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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1982-83 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the Federal Forest Fees.

Col. 4 - Estimated receipts from the County School Fund.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of the Handicapped, CETA, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between the total estimated requirements (Col. 11) and the total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor. It is the sum of the revenue needed to balance (Col. 13) and the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 22 - The amount of the district's levy certified outside the district's 6% tax base limitation.

Col. 23 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

NOTE: Tabular detail may not add to totals due to rounding.

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
BAKER										
Baker 5J	$ 80,000	$ 726,019	$ 100,000	$ 30,000	$ 2,339,000	$ 59,000	$ 26,900	$ 261,431	$ 2,155,523	$ 5,777,873
Huntington 16J	17,500	34,950	11,000	1,400	210,000	7,000	2,900	19,500	95,000	399,750
Burnt River 30J	22,400	64,200	7,900	500	257,046	2,000	3,500	34,673	93,715	485,934
Pine Eagle 61	40,000	104,554	20,000	5,250	441,300	13,125	2,400	81,388	209,000	917,017
TOTAL	$ 159,900	$ 929,723	$ 138,900	$ 37,150	$ 3,247,346	$ 81,125	$ 35,700	$ 396,992	$ 2,553,238	$ 7,580,074
BENTON										
Alsea 7J	$ 32,112	$ 41,189	$ 2,539	$ 2,801	$ 157,220	$ 4,292	$ 2,000	$ 36,172	$ 145,019	$ 423,344
Philomath 17J	145,000	276,800	3,498	13,836	1,457,437	37,201	19,200	78,000	277,760	2,308,732
Bellfountain 23	4,000	9,347	400	900	32,907	1,600	1,650	9,100	4,500	64,404
Irish Bend 24	3,000	748	96	382	31,486	1,026	--	2,168	7,500	46,406
Monroe 25J	16,500	31,500	400	1,800	246,000	5,000	--	25,400	48,000	374,600
Alpine 26	5,500	18,433	260	1,028	129,893	2,765	3,000	16,065	41,000	217,944
Corvallis 509J	920,000	3,715,470	25,000	72,000	6,209,590	190,000	697,385	709,742	780,000	- 13,319,187
Monroe UH1J	22,000	22,330	1,000	4,500	134,835	3,000	1,100	13,497	107,815	310,077
TOTAL	$ 1,148,112	$ 4,118,817	$ 33,193	$ 97,247	$ 8,399,369	$ 244,883	$ 721,335	$ 890,144	$ 1,411,594	$ 17,064,694
CLACKAMAS										
West Linn 3J	$ 520,000	$ 1,113,548	$ 100,300	$ 11,220	$ 2,409,000	$ 78,200	$ 110,000	$ 235,920	$ 1,282,000	$ 5,860,188
Lake Oswego 7J	801,525	2,711,012	170,363	19,058	4,131,747	164,587	131,544	231,377	2,127,710	10,488,923
North Clackamas 12	2,116,228	3,289,404	358,425	40,095	10,362,100	267,300	229,969	609,051	4,029,006	21,301,578
Welches 13	19,750	88,716	9,587	1,072	245,630	7,475	5,304	13,642	220,631	611,807
Dickey Prairie 25	2,000	29,341	2,500	370	57,500	1,900	--	6,500	40,000	140,111
Damascus-Union 26	59,000	198,529	18,000	3,500	947,192	15,504	13,400	56,820	319,293	1,631,238
Carus 29	29,700	295,664	14,012	1,567	839,215	10,925	10,000	25,658	444,121	1,670,862
Clarkes 32	15,000	40,318	6,933	775	331,479	5,405	--	18,210	88,331	506,451
Molalla 35	108,000	262,273	30,975	3,465	1,287,498	24,150	22,720	141,960	813,556	2,694,597
Boring 44	56,000	149,352	14,602	1,634	622,600	11,385	2,000	39,510	--	897,083
Bull Run 45	12,000	41,486	2,832	316	118,104	2,208	1,500	6,800	38,878	224,124
Sandy 46	32,500	475,985	31,828	7,081	2,031,474	27,531	28,000	111,162	499,825	3,245,386
Colton 53	57,000	302,572	25,815	2,880	1,202,433	17,500	11,000	97,167	922,413	2,638,780
Oregon City 62	735,000	2,163,727	170,094	40,274	8,461,049	117,037	210,000	806,411	684,763	13,388,355
Butte Creek 67J	23,000	63,759	5,977	1,321	374,443	6,555	--	12,750	97,000	584,805
Schuebel 80	8,000	56,940	2,500	280	121,000	1,950	350	2,900	41,000	234,920
Mulino 84	21,500	154,540	9,233	1,033	467,686	7,199	12,495	49,296	117,275	840,257

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER									
Baker 5J	$ 8,202,873	$ 5,777,873	$ 2,425,000	$ 258,497	$ 2,683,497	$ 25,903	$ 2,659,214	$ 309,945,974	8.58
Huntington 16J	729,588	399,250	330,338	20,000	350,338	18,557	331,946	27,309,445	12.15
Burnt River 30J	789,048	485,934	303,114	30,311	333,425	25,290	308,164	14,240,328	21.64
Pine Eagle 61	2,061,413	917,017	1,144,396	102,995	1,247,391	276,869	970,571	74,659,296	13.00
TOTAL	$ 11,782,922	$ 7,580,074	$ 4,202,848	$ 411,803	$ 4,614,651	$ 346,619	$ 4,269,895	$ 426,155,043	
BENTON									
Alsea 7J	$ 910,009	$ 423,344	$ 486,665	$ 32,603	$ 519,268	$ 220,803	$ 298,617	$ 30,976,881	9.64
Philomath 17J	4,461,742	2,308,732	2,153,010	193,801	2,346,811	478,095	1,869,173	165,121,269	11.32
Bellfountain 23	168,611	64,404	104,207	9,632	113,839	39,335	74,620	14,322,522	5.21
Irish Bend 24	94,887	46,406	48,481	4,500	52,981	58	52,945	8,539,503	6.20
Monroe 25J	600,959	374,600	226,359	26,380	252,739	6,523	246,349	29,362,205	8.39
Alpine 26	347,349	217,944	129,405	15,528	144,933	35,437	109,514	12,838,644	8.53
Corvallis 509J	28,673,670	13,319,187	15,354,483	1,518,576	16,873,059	83,350	16,789,778	1,174,110,339	14.30
Monroe UH1	793,887	310,077	483,810	62,895	546,705	92,848	454,139	65,062,874	6.98
TOTAL	$ 36,051,114	$ 17,064,694	$ 18,986,420	$ 1,863,915	$ 20,850,335	$ 956,449	$ 19,895,135	$ 1,435,271,363	
CLACKAMAS									
West Linn 3J	$ 15,672,235	$ 5,860,188	$ 9,812,047	$ 860,153	$ 10,672,200	$ 113,642	$ 10,565,129	$ 775,706,940	13.62
Lake Oswego 7J	23,483,192	10,488,923	12,994,269	1,299,427	14,293,696	57,815	14,245,377	1,151,606,809	12.37
North Clackamas 12	45,976,782	21,301,578	24,675,204	2,438,046	27,113,250	110,880	27,003,908	2,080,424,330	12.98
Welches 13	1,381,664	611,807	769,857	76,985	846,842	33,233	814,265	222,476,810	3.66
Dickey Prairie 25	298,564	140,111	158,453	15,847	174,300	76,049	98,326	14,610,060	6.73
Damascus-Union 26	2,624,717	1,631,238	993,479	104,154	1,097,633	9,029	1,088,705	124,565,760	8.74
Carus 29	2,352,766	1,670,862	681,904	54,556	736,460	9,954	726,730	51,395,350	14.14
Clarkes 32	779,183	506,451	272,732	27,273	300,005	13,501	286,656	35,921,860	7.98
Molalla 35	4,127,763	2,694,597	1,433,166	143,317	1,576,483	37,576	1,538,947	212,268,600	7.25
Boring 44	1,741,183	897,083	844,100	82,677	926,777	15,394	911,609	98,022,490	9.30
Bull Run 45	402,392	224,124	178,268	17,826	196,094	27,941	168,171	19,854,910	8.47
Sandy 46	5,365,262	3,245,386	2,119,876	211,988	2,331,864	93,459	2,238,602	270,036,380	8.29
Colton 53	3,850,817	2,638,780	1,212,037	133,325	1,345,362	517,942	827,738	86,764,980	9.54
Oregon City 62	25,930,208	13,388,355	12,541,853	1,254,185	13,796,038	161,159	13,639,962	837,321,190	16.29
Butte Creek 67J	776,103	584,805	191,298	22,955	214,253	13,857	200,830	34,625,830	5.80
Schuebel 80	372,717	234,920	137,797	11,000	148,797	4,251	144,605	12,498,290	11.57
Mulino 84	1,266,534	840,257	426,277	47,723	474,000	11,730	462,539	48,739,660	9.49

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
BAKER						
Baker 5J	$ 2,683,497	$ 2,364,972	$ --	$ 318,525	$ 2,364,972	$ 318,525
Huntington 16J	350,338	350,338	--	--	350,338	--
Burnt River 30J	333,425	307,377	--	26,048	307,377	26,048
Pine Eagle 61	1,247,391	1,247,391	--	--	1,247,391	--
TOTAL	$ 4,614,651	$ 4,270,078	$ --	$ 344,573	$ 4,270,078	$ 344,573
BENTON						
Alsea 7J	$ 519,268	$ --	$ 519,268	$ --	$ 519,268	$ --
Philomath 17J	2,346,811	1,846,321	373,668	126,822	2,219,989	126,822
Bellfountain 23	113,839	113,839	--	--	113,839	--
Irish Bend 24	52,981	52,981	--	--	52,981	--
Monroe 25J	252,739	206,491	20,038	26,210	226,529	26,210
Alpine 26	144,933	144,933	--	--	144,933	--
Corvallis 509J	16,873,059	14,045,000	1,923,297	904,762	15,378,297	1,494,762
Monroe UH1J	546,705	503,927	18,116	24,562	522,043	24,662
TOTAL	$ 20,850,335	$ 16,913,492	$ 2,854,387	$ 1,082,456	$ 19,177,879	$ 1,672,456
CLACKAMAS						
West Linn 3J	10,672,200	7,765,896	2,265,237	641,067	10,031,133	641,067
Lake Oswego 7J	14,293,696	13,226,640	--	1,067,056	13,226,640	1,067,056
North Clackamas 12	27,113,250	--	26,824,443	288,807	26,824,443	288,807
Welches 13	846,842	524,047	106,782	216,013	630,829	216,013
Dickey Prairie 25	174,300	174,300	--	--	174,300	--
Damascus-Union 26	1,097,633	--	1,024,478	73,155	1,024,478	73,155
Carus 29	736,460	526,075	--	210,385	526,075	210,385
Clarkes 32	300,005	300,005	--	--	300,005	--
Molalla 35	1,576,483	--	1,240,458	336,025	1,240,458	336,025
Boring 44	926,777	792,300	--	134,477	792,300	134,477
Bull Run 45	196,094	196,094	--	--	196,094	--
Sandy 46	2,331,864	--	1,948,065	383,799	1,948,065	383,799
Colton 53	1,345,362	1,153,498	--	191,864	1,153,498	191,864
Oregon City 62	13,796,038	10,550,160	2,444,346	801,532	12,994,506	801,532
Butte Creek 67J	214,253	--	141,123	73,130	141,123	73,130
Schuebel 80	148,797	148,797	--	--	148,797	--
Mulino 84	474,000	465,000	--	9,000	465,000	9,000

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
CLACKAMAS (continued)										
Canby 86	$ 218,000	$ 579,500	$ 55,000	$ 6,270	$ 2,161,511	$ 38,000	$ 13,500	$ 176,034	$ 603,808	$ 3,851 623
Maple Grove 87	2,000	18,963	1,032	115	29,814	805	--	--	100,600	153,329
Ninety-One 91	33,000	140,922	14,515	1,858	704,415	10,500	--	25,000	617,079	1,547,289
Rural Dell 92	16,500	60,331	5,015	561	168,493	3,910	1,990	20,110	60,700	337,610
Cottrell 107	15,000	90,951	5,753	644	297,406	4,485	--	9,611	126,677	550,527
Estacada 108	254,177	636,024	72,275	8,085	3,426,588	56,350	64,500	202,523	995,894	5,716,416
Gladstone 115	185,000	429,000	50,000	9,000	2,748,000	35,000	34,000	162,070	406,000	4,058,070
Redland 116	50,000	201,769	20,000	3,500	877,400	14,000	16,000	101,360	495,421	1,779,450
Canby UH1	130,000	661,098	30,000	5,600	1,380,699	20,000	15,000	171,900	420,000	2,834,297
Sandy UH2	279,000	407,802	38,000	5,000	1,170,000	27,000	4,000	95,506	654,000	2,680,308
Molalla UH4	100,000	261,391	28,025	3,135	1,051,615	21,850	80,540	63,200	318,937	1,928,693
TOTAL	$ 5,898,880	$ 14,935,917	$ 1,293,591	$ 179,709	$ 48,026,091	$ 998,711	$ 1,017,812	$3,492,448	$ 16,564 918	$ 92,397,077
CLATSOP										
Astoria 1	85,000	1,313,300	--	16,000	1,415,000	44,000	225,000	249,000	770,366	4,117,666
Lewis & Clark 5	30,000	95,721	--	95,880	526,505	9,262	45,000	25,427	396,600	1,224,395
Jewell 8	10,000	573,389	--	3,000	125,000	2,850	500	17.280	3,433,345	4,165,364
Seaside 10	110,000	503,175	--	300,000	1,107,000	42,000	17,005	121,995	321,901	2,523,076
Olney 11	4,000	158,100	--	30,000	75,000	1,000	--	6,932	500,556	775,588
Warrenton-Hammond 30	85,200	313,636	--	14,000	770,000	20,000	5,000	74,668	787,594	2,070,098
TOTAL	$ 324,200	$ 2,957,321	$ --	$ 458,000	$ 4,018,505	$ 119,112	$ 292,505	$ 495,302	$ 6,210,362	$ 14,876,187
COLUMBIA										
Scappoose 1J	110,000	305,955	--	12,489	2,434,484	50,459	18,000	167,000	1,720,931	4,819,318
Clatskanie 5J	371.088	446,816	--	100.000	1,363,110	51,300	287,756	166,715	2.249,676	5,036,461
Rainier 13	105,000	1.500,024	--	11,175	1.265,503	66,301	7,500	116,840	1.922,974	4,995,317
Vernonia 47J	28.500	152,204	--	4,700	524,920	18,950	12,000	81,128	224,166	1,046,608
St. Helens 502	350,000	1,727,061	--	16,000	1,807,000	65,000	32,000	188,169	3,076,398	7,261,628
TOTAL	$ 964,588	$ 4,132.060	$ --	$ 144,364	$ 7,395.017	$ 252,050	$ 357,256	$ 719,852	$ 9,194,145	$ 23,159.332
COOS										
Coquille 8	103,500	443,318	--	49,000	1,922,165	27,000	46,729	196,253	1,009.210	3,797,175
Coos Bay 9	420.000	1,391,930	--	180,000	4,240,000	80,000	40.000	918,000	295.000	7,564,930
North Bend 13	395,000	1,016,891	--	10,000	3,722,640	114,000	66,742	456,844	475,196	6,257,313
Powers 31	22,000	24,290	--	5,400	211,000	2,800	5,500	30,988	89,000	390,978

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (continued)									
Canby 86	$ 6,813,902	$ 3,851,623	$ 2,962,279	$ 296,227	$ 3,258,506	$ 29,132	$ 3,232,148	$ 402,008 480	8.04
Maple Grove 87	190,092	153,329	36,763	3,600	40,363	41,416	--	8,909,290	--
Ninety-One 91	2,044,769	1,547,289	497,480	47,744	545,224	13,151	532,467	50,807,930	10.48
Rural Dell 92	543,640	337,610	206,030	22,393	228,423	5,025	223,468	26,075,610	8.57
Cottrell 107	761,346	550,527	210.819	25,299	236,118	5,120	231,112	28,816,980	8.02
Estacada 108	9,466,182	5,716,416	3,749,766	374,976	4,124,742	594,216	3,531,501	291.859,610	12.10
Gladstone 115	6,953,902	4,058,070	2,895,832	355,338	3,251,170	12.778	3,238,548	215,043,000	15.06
Redland 116	2,722.549	1,779,450	943,099	99,025	1,042,124	28,129	1,014,750	95,912,090	10.58
Canby UH1	5,543,183	2,834,297	2,708,886	230,256	2,939,142	28,825	2.914,344	504,211,760	5.78
Sandy UH2	5,073,877	2,680,308	2,393,569	241,587	2,635,156	113,878	2,522,111	606.276,610	4.16
Molalla UH4	4,209,496	1,928,693	2.280,803	23,160	2,303,963	314,416	1,991,786	389,781,980	5.11
TOTAL	$ 180,725,020	$$ 92,397,077	$ 88,327,943	$$ 8,521,042	$ 96,848,985	$ 2,493,498	$ 94,394,334	$ 7,196,273,239	
CLATSOP									
Astoria 1	6,089,531	4,117,666	1,971,865	213,265	2,185,130	123,595	2,063,802	229,056,868	9.01
Lewis & Clark 5	1,920,870	1,224,395	696.475	69.635	766,110	149,810	616,541	64,830,760	9.51
Jewell 8	4,414,235	4,165,364	248,871	30,000	278,871	198.982	80,103	40,661,230	1.97
Seaside 10	6,565,946	2,523,076	4.042,870	242,566	4.285,436	419,691	3.866,616	477,360,008	8.10
Olney 11	954,511	775,588	178.923	3,544	182,467	164,159	18,369	19,335,460	.95
Warrenton-Hammond 30	3,330,679	2,070,098	1,260,581	124,985	1,385,566	153,198	1,232,554	102,541,920	12.02
TOTAL	$ 23,275,772	$ 14,876,187	$ 8,399,585	$ 683,995	$ 9,083,580	$ 1,209,435	$ 7,877,985	$ 933,786,246	
COLUMBIA									
Scappoose 1J	6,663,045	4,819,318	1,843,727	203,253	2,046,980	226,650	1,821,030	206,700,323	8.81
Clatskanie 5J	10,201,558	5,036,461	5,165,097	619,811	5,784,908	1,206,695	4,581.321	433,017,077	10.58
Rainier 13	8,402,860	4,995,317	3,407,543	554,852	3,962,395	2,146,999	1.816,046	397,384.163	4.57
Vernonia 47J	2,464 141	1,046,608	1,417.533	57,467	1,475,000	700,116	775.587	98,926,934	7.84
St. Helens 502	12,393.272	7,261,628	5,131,644	354,175	5,485,819	977.969	4,510,526	417,254,935	10.81
TOTAL	$ 40,124,876	$ 23,159,332	$ 16,965,544	$ 1,789,558	$ 18,755,102	$ 5,258,429	$ 13,504,510	$ 1,553,283,432	
COOS									
Coquille 8	5,581,326	3.797,175	1,784,151	356,830	2,140,981	276,766	1.864,388	149,750,050	12 45
Coos Bay 9	16,287,500	7,564,930	8,722,570	1,013,074	9,735,644	1,686.294	8,051,211	573.039,950	14 05
North Bend 13	11,958.962	6,257,313	5,701,649	574,100	6,275,749	363.139	5,914,020	363,269,030	16.28
Powers 31	674,462	390,978	283,484	38,552	322,036	77,558	244,529	17.317,940	14 12

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
CLACKAMAS (continued)						
Canby 86	$ 3,258,506	$ 42,255	$ 2,618,495	$ 597,756	$ 2,660,750	$ 597,756
Maple Grove 87	40,363	40,363	--	--	40,363	--
Ninety-One 91	545,224	365,910	20,000	159,314	365,910	179,314
Rural Dell 92	228,423	198,657	--	29,766	198,657	29,766
Cottrell 107	236,118	211,245	--	24,873	211,245	24,873
Estacada 108	4,124,742	256,462	3,149,295	718,985	3,405,757	718,985
Gladstone 115	3,251,170	2,968,000	--	283,170	2,968,000	283,170
Redland 116	1,042,124	--	1,042,124	--	1,042,124	--
Canby UH1	2,939,142	308,253	2,439,549	191,340	2,747,802	191,340
Sandy UH2	2,635,156	313,853	2,069,093	252,210	2,382,946	252,210
Molalla UH4	2,303,963	414,320	1,634,883	254,760	2,049,203	254,760
TOTAL	$ 96,848,985	$ 40,942,130	$ 48,968,371	$ 6,938,484	$ 89,890,501	$ 6,958,484
CLATSOP						
Astoria 1	2,185,130	863,460	1,211,954	109,716	2,075,414	109,716
Lewis & Clark 5	766,110	766,110	--	--	766,110	--
Jewell 8	278,871	278,871	--	--	278,871	--
Seaside 10	4,285,436	229,679	3,917,327	138,430	4,147,006	138,430
Olney 11	182,467	--	182,467	--	182,467	--
Warrenton-Hammond 30	1,385,566	1	892,131	493,434	892,132	493,434
TOTAL	$ 9,083,580	$ 2,138,121	$ 6,203,879	$ 741,580	$ 8,342,000	$ 741,580
COLUMBIA						
Scappoose 1J	2,046,980	--	1,840,334	206,646	1,840,334	206,646
Clatskanie 5J	5,784,908	5,045,098	--	739,810	5,045,098	739,810
Rainier 13	3,962,395	3,259,687	--	702,708	3,259,687	702,708
Vernonia 47J	1,475,000	1,325,000	150,000	--	1,475,000	--
St. Helens 502	5,485,819	834,443	3,562,837	1,088,539	4,397,280	1,088,539
TOTAL	$ 18,755,102	$ 10,464,228	$ 5,553,171	$ 2,737,703	$ 16,017,399	$ 2,737,703
COOS						
Coquille 8	2,140,981	1,953,901	--	187,080	1,953,901	187,080
Coos Bay 9	9,735,644	1,324,148	8,411,496	--	9,735,644	--
North Bend 13	6,275,749	5,656,535	128,000	491,214	5,784,535	491,214
Powers 31	322,036	--	322,036	--	322,036	--

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
COOS (continued)										
Myrtle Point 41	$ 76,000	$ 410,316	$ --	$ 35,000	$ 870,436	$ 22,500	$ 11,500	$ 507,071	$ 167,979	$ 2,100,802
Bandon 54	145,000	231,495	--	31,400	942,000	22,730	---	124,813	500,500	1,997,938
TOTAL	$ 1,161,500	$ 3,518,240	$ --	$ 310,800	$ 11,908,241	$ 269,030	$ 170,471	$2,233,969	$ 2,536,885	$ 22,109,136
CROOK										
Crook County Unit	$ 257,000	$ 334,383	$ 415,500	$ 25,000	$ 2,410,929	$ 79,900	$ 112,570	$ 230,948	$ 483,571	$ 4,349,801
CURRY										
Port Orford-Langlois 2J	85,000	100,700	46,000	5,000	450,477	14,800	5,500	92,880	372,900	1,173,257
Gold Beach 3	75,000	98,300	50,000	5,000	402,778	9,500	--	56,808	355,000	1.052,386
Agness 4	500	1,450	2,500	--	9,258	150	--	--	6,000	19,858
Ophir 12	6,000	9,550	6,000	--	47,476	900	--	11,339	53,500	134,765
Pistol River 16	800	9,100	4,024	--	24,720	350	--	--	90,000	128,994
Brookings-Harbor 17	58,500	171,287	156,787	15,000	1.020,574	18,655	10,000	197,046	66,509	1,714,358
Upper Chetco 23	3,873	11,250	6,942	560	45,714	1,245	--	515	98,754	168,853
Gold Beach UH1	86,010	69,950	41,300	2,960	241,640	6,240	2,650	27,370	172,571	650,691
TOTAL	$ 315,683	$ 471,587	$ 313,553	$ 28,520	$ 2,242,637	$ 51,840	$ 18,150	$ 385,958	$ 1.215,234	$ 5,043,162
DESCHUTES										
Bend 1	1,785,000	2,013,460	579,000	70,000	5.174,840	295,160	104.000	245,300	5,169,982	15,436,742
Redmond 2J	613,000	1,196,954	280,000	30,000	3,547,000	140,000	136,000	382,321	660,650	6,985,925
Sisters 6	95,000	154,213	40,000	5,000	412,100	15,000	4,000	26,596	302,900	1.054,809
Brothers 15	2,750	10,370	1,250	960	12,300	420	--	300	30,000	58,350
TOTAL	$ 2,499,750	$ 3,374,997	$ 900,250	$ 105.960	$ 9,146,240	$ 450.580	$ 244,000	$ 654.517	$ 6,163,532	$ 23,535,826
DOUGLAS										
Oakland 1	40,200	108,225	48,700	63,400	452,910	16,600	10,000	91,225	192,777	1,024,037
Roseburg 4	662,947	1,891,710	434,350	638,060	5,129.487	256,470	197,223	1,061,075	57,451	10,328,773
Glide 12	75,000	162,690	80,000	96,278	756,816	39,429	12,700	46,949	525,600	1,795,462
Days Creek 15	21,000	41,600	10,200	22,000	217,912	2.500	850	54,744	60,000	430,806
South Umpqua 19	112,358	410,423	151,447	132,574	2,417,128	60,004	43,043	281,101	711,421	4,319,499
Camas Valley 21J	15,000	78,345	20,000	20,000	141,100	2,108	4,950	14,738	220,121	516,362
North Douglas 22	52,018	163,475	55,900	67,120	593,500	18,240	9,500	73,162	302,131	1,335,046
Yoncalla 32	41,625	271,500	30,000	46,000	452,300	10,000	21,000	86,000	670,472	1,628,897

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
COOS (continued)									
Myrtle Point 41	$ 4,207,234	$ 2,100,802	$ 2,106,432	$ 177,887	$ 2,284,319	$ 897,390	$ 1,387,726	$ 121,517,130	11.42
Bandon 54	3,596,848	1,997,938	1,598,910	271,815	1,870,725	129,070	1,741,755	140,804,780	12.37
TOTAL	$ 42,306,332	$ 22,109,136	$ 20,197,196	$ 2,432,258	$ 22,629,454	$ 3,430,217	$ 19,203,629	$ 1,365,698,880	
CROOK									
Crook County Unit	$ 7,410,784	$ 4,349,801	$ 3,060,983	$ 424,089	$ 3,485,072	$ 76,853	$ 3,409,892	$ 313,986,330	10.86
CURRY									
Port-Orford-Langlois 2J	2,165,333	1,173,257	992,076	188,546	1,180,622	283,954	897,490	102,453,150	8.76
Gold Beach 3	1,773,393	1,052,386	721,007	128,232	849,239	176,588	673,253	134,650,660	5.00
Agness 4	45,757	19,858	25,899	2,965	28,864	2,808	26,129	11,311,310	2.31
Ophir 12	279,106	134,765	144,341	29,564	173,905	51,063	123,044	20,714,430	5.94
Pistol River 16	160,837	128,994	31,843	7,960	39,803	20,445	19,386	19,005,710	1.02
Brookings-Harbor 17	4,484,937	1,714,358	2,770,579	470,998	3,241,577	307,905	2,934,054	300,928,600	9.75
Upper Chetco 23	259,671	168,853	90,818	18,601	109,419	50,314	59,135	10,022,900	5.90
Gold Beach UH1	1,444,002	650,691	793,311	122,690	916,001	182,924	734,767	178,775,480	4.11
TOTAL	$ 10,613,036	$ 5,043,162	$ 5,569,874	$ 969,556	$ 6,539,430	$ 1,076,001	$ 5,467,258	$ 599,086,760	
DESCHUTES									
Bend 1	29,776,444	15,436,742	14,339,702	2,833,593	17,173,295	15,681	17,212,136	1,462,565,769	11.77
Redmond 2J	12,032,296	6,985,925	5,046,371	1,033,594	6,079,965	15,283	6,069,816	452,036,588	13.31
Sisters 6	2,534,167	1,054,809	1,479,358	261,063	1,740,421	15,495	1,725,729	227,069,656	7.60
Brothers 15	103,714	58,350	45,364	7,712	53,076	--	53,095	5,032,738	10.55
TOTAL	$ 44,446,621	$ 23,535,826	$ 20,910,795	$ 4,135,962	$ 25,046,757	$ 46,459	$ 25,605,776	$ 2,146,704,751	
DOUGLAS									
Oakland 1	2,475,919	1,024,037	1,451,882	131,768	1,583,650	920,742	663,333	64,968,950	10.21
Roseburg 4	19,645,809	10,328,773	9,317,036	1,024,874	10,341,910	870,463	9,473,224	871,501,750	10.87
Glide 12	4,409,237	1,795,462	2,613,775	271,317	2,885,092	919,868	1,967,080	195,146,870	10.08
Days Creek 15	1,048,467	430,806	617,661	50,117	667,778	205,033	462,883	34,338,520	13.48
South Umpqua 19	6,211,804	4,319,499	1,892,305	210,397	2,102,702	231,212	1,873,079	195,724,050	9.57
Camas Valley 21J	980,652	516,362	464,290	2,500	466,790	268,619	198,241	18,719,660	10.59
North Douglas 22	2,445,533	1,335,046	1,110,487	90,780	1,201,267	359,522	841,953	66,874,770	12.59
Yoncalla 32	2,379,697	1,628,897	750,800	52,574	803,374	249,871	553,716	48,828,570	11.34

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
COOS (continued)						
Myrtle Point 41	$ 2,284,319	$ 2,164.894	$ --	$ 119,425	$ 2,164,894	$ 119,425
Bandon 54	1,870,725	108,605	1,604,361	157,759	1,712.966	157,759
TOTAL	$ 22,629,454	$ 11,208,083	$ 10,465,893	$ 955,478	$ 21,673,976	$ 955,478
CROOK						
Crook County Unit	3,485,072	464,538	2,905,026	115,508	3,369,564	115,508
CURRY						
Port Orford-Langlois 2J	1,180,622	312,060	868,562	--	1,180,622	--
Gold Beach 3	849,239	825,846	23,393	--	849,239	--
Agness 4	28,864	18,168	10,696	--	28,864	--
Ophir 12	173,905	173,905	--	--	173,905	--
Pistol River 16	39,803	39,803	--	--	39,803	--
Brookings-Harbor 17	3,241,577	216,707	2,989,266	35,604	3,205,973	35,604
Upper Chetco 23	109,419	102,918	--	6,501	102,918	6,501
Gold Beach UH1	916,001	830,944	--	85,057	830,944	85,057
TOTAL	$ 6,539,430	$ 2,520,351	$ 3,891,927	$ 127,162	$ 6,412,268	$ 127,162
DESCHUTES						
Bend 1	17,173,295	9,921,743	4,355,125	2,896,427	14,276,868	2,896,427
Redmond 2J	6,079,965	3,836,094	1,534,447	709,424	5,370,541	709,424
Sisters 6	1,740,421	1,488,809	--	251,612	1,488,809	251,612
Brothers 15	53,076	53,076	--	--	53,076	--
TOTAL	$ 25,046,757	$ 15,299,722	$ 5,889,572	$3,857,463	$ 21,189,294	$ 3,857,463
DOUGLAS						
Oakland 1	1,583,650	1,431,000	--	152,650	1,431,000	152,650
Roseburg 4	10,341,910	699,160	8,909,383	733,367	9,608,543	733,367
Glide 12	2,885,092	2,885,092	--	--	2,885,092	--
Days Creek 15	667,778	667,778	--	--	667,778	--
South Umpqua 19	2,102,702	--	2,102 702	--	2,102,702	--
Camas Valley 21	466,790	--	466,790	--	466,790	--
North Douglas 22	1,201,267	1,151,267	50,000	--	1,151,267	50,000
Yoncalla 32	803,374	803,374	--	--	803,374	--

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
DOUGLAS (continued)										
Elkton 34	$ 15,250	$ 50,700	$ 14,000	$ 14,000	$ 168,500	$ 5,300	$ 400	$ 36.200	$ 173,200	$ 477,550
Umpqua 45	1,000	21,800	9,000	6,000	91,000	2,500	--	--	93,000	224,300
Riddle 70	55,000	47,500	47,953	46,693	373,785	7,495	10,140	47,920	152,390	788,876
Glendale 77	20,500	116,043	36,369	57,000	398,271	11,278	18,066	59,273	404,146	1,120,946
Reedsport 105	78,000	264,150	114,000	151,000	910,000	55,800	18,000	57,374	939,175	2,587,499
Winston-Dillard 116	125,000	206,000	200,000	180,000	1,300,000	19,525	38,500	196,232	915,020	3,180,277
Ash Valley 125	1,000	5,400	2,230	400	23,950	388	--	3,700	46,000	83,068
Sutherlin 130	161,268	315,071	110,424	146,495	1,345,535	51,253	4,000	171,658	241,433	2,547,137
TOTAL	$ 1,477,166	$ 4,154,632	$ 1,364,573	$1,687,020	$ 14,772,196	$ 558,890	$ 388,370	$2,281,351	$ 5,704,337	$ 32,388,535
GILLIAM										
Arlington 3	5,000	30,700	--	1,800	126,146	4,451	400	10,500	113,500	292,497
Olex 11	3,500	2,245	--	700	27,000	400	--	--	35,512	69,357
Condon 25J	16,000	54,650	--	2,700	195,650	5,000	800	19,400	65,600	359,800
TOTAL	$ 24,500	$ 87,595	$ --	$ 5,200	$ 348,796	$ 9,851	$ 1,200	$ 29,900	$ 214,612	$ 721,654
GRANT										
John Day 3	9,500	667,663	483,375	7,452	786,069	33,933	2,300	70,579	505,523	2,566,394
Prairie City 4	6,000	156,309	138,049	1,980	140,085	6,270	--	47,260	335,194	831,147
Mt. Vernon 6	2,000	112,476	111,979	1,602	208,219	5,073	--	23,314	156,874	621,537
Monument 8	--	70,966	54,065	756	163,168	2,394	--	10,288	56,039	357,676
Dayville 16J	1,500	67,589	51,382	882	194,600	2,793	750	17,977	85,416	422,889
Long Creek 17	550	77,905	71,037	1,008	195,053	3,192	--	38,964	98,151	485,860
TOTAL	$ 19,550	$ 1,152,908	$ 909,887	$ 13,680	$ 1,687,194	$ 53,655	$ 3,050	$ 208,383	$ 1,237,197	$ 5,285,504
HARNEY										
Burns 1	10,000	748,567	187,583	13,822	660,471	13,625	18,000	70,150	237,872	1,960,090
Crane 4	3,000	128,755	21,945	1,617	66,829	1,595	--	815	44,705	269,261
Pine Creek 5	200	16,760	2,565	189	19,901	185	--	--	5,370	45,170
Diamond 7	--	20,273	4,698	346	21,328	340	--	2,344	3,000	52,329
Suntex 10	50	24,022	1,390	102	7,959	100	--	--	13,732	47,355
Drewsey 13	200	38,665	5,874	433	26,839	425	--	343	500	73,279
Frenchglen 16	100	22,604	865	94	11,025	65	--	7,043	4,000	45,796
Lawen 18	--	35,693	2,720	200	15,729	200	--	555	6,391	61,488
Double O 28	--	11,205	1,485	109	17,205	105	--	4,203	1,023	35,335

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
DOUGLAS (continued)									
Elkton 34	$ 1,033,544	$ 477,550	$ 555,994	$ 33,938	$ 589,932	$ 314,078	$ 275,974	$ 49,457,650	5.58
Umpqua 45	482,244	224,300	257,944	--	257,944	104,439	153,656	18,205,710	8.44
Riddle 70	2,034,273	788,876	1,245,397	81,919	1,327,316	313,743	1,014,485	124,020,130	8.18
Glendale 77	1,997,654	1,120,946	876,708	50,922	927,630	282,796	645,345	66,189,280	9.75
Reedsport 105	5,068,632	2,587,499	2,481,133	343,607	2,824,740	752,296	2,072,801	272,378,580	7.61
Winston-Dillard 116	6,471,431	3,180,277	3,291,154	283,713	3,574,867	948,370	2,628,121	274,048,110	9.59
Ash Valley 125	152,246	83,068	69,178	4,178	73,356	93,161	--	4,307,810	--
Sutherlin 130	4,267,123	2,547,137	1,719,986	133,170	1,853,156	461,879	1,392,588	131,624,590	10.58
TOTAL	$ 61,104,265	$ 32,388,535	$ 28,715,730	$ 2,765,774	$ 31,481,504	$ 7,296,092	$ 24,216,479	$ 2,436,335,000	
GILLIAM									
Arlington 3	917,669	292,497	625,172	58,204	683,376	46,403	637,391	39,986,886	15.94
Olex 11	140,057	69,357	70,700	7,856	78,556	--	78,586	11,356,314	6.92
Condon 25J	1,060,010	359,800	700,210	77,801	778,011	612	777,845	40,939,191	19.00
TOTAL	$ 2,117,736	$ 721,654	$ 1,396,082	$ 143,861	$ 1,539,943	$ 47,015	$ 1,493,822	$ 92,282,391	
GRANT									
John Day 3	2,798,529	2,566,394	232,135	23,217	255,351	3,858	252,201	91,709,546	2.75
Prairie City 4	987,504	831,147	156,357	18,763	175,120	5,829	169,433	30,638,804	5.53
Mt. Vernon 6	672,317	621,537	50,780	6,094	56,874	828	56,047	15,106,961	3.71
Monument 8	397,736	357,676	40,060	4,807	44,867	8,586	36,330	11,247,760	3.23
Dayville 16J	422,889	422,889	--	--	--	--	--	8,489,997	--
Long Creek 17	516,414	485,860	30,554	3,055	33,608	8,114	25,513	14,578,689	1.75
TOTAL	$ 5,795,389	$ 5,285,504	$ 509,885	$ 55,936	$ 565,821	$ 27,215	$ 539,524	$ 171,771,757	
HARNEY									
Burns 1	2,193,377	1,960,090	233,287	32,660	265,947	2,423	263,792	88,520,678	2.98
Crane 4	306,874	269,261	37,613	5,373	42,986	2,228	40,877	17,772,475	2.30
Pine Creek 5	46,474	45,170	1,304	186	1,490	6	1,501	2,001,177	.75
Diamond 7	52,329	52,329	--	--	--	--	--	3,452,303	--
Suntex 10	47,355	47,355	--	--	--	--	--	10,659,630	--
Drewsey 13	77,558	73,279	4,279	701	4,980	--	4,975	6,297,878	.79
Frenchglen 16	45,796	45,796	--	--	--	--	--	6,841,127	--
Lawen 18	61,488	61,488	--	--	--	--	--	7,442,064	--
Double O 28	35,335	35,335	--	--	--	--	--	1,256,719	--

ESD/County and District	Certified Levy (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
DOUGLAS (continued)						
Elkton 34	$ 589,932	$ --	$ 589,932	$ --	$ 589,932	$ --
Umpqua 45	257,944	--	257,944	--	257,944	--
Riddle 70	1,327,316	1,327,316	--	--	1,327,316	--
Glendale 77	927,630	116,786	810,844	--	927,630	--
Reedsport 105	2,824,740	2,636,829	--	187,911	2,636,829	187,911
Winston-Dillard 116	3,574,867	90,477	3,399,278	85,112	3,489,755	85,112
Ash Valley 125	73,356	--	73,356	--	73,356	--
Sutherlin 130	1,853,156	1,715,829	--	137,327	1,715,829	137,327
TOTAL	$ 31,481,504	$ 13,524,908	$ 16,660,229	$1,296,367	$ 30,135,137	$ 1,346,367
GILLIAM						
Arlington 3	683,376	--	683,376	--	683,376	--
Olex 18	78,556	78,556	--	--	78,556	--
Condon 25J	778,011	778,011	--	--	778,011	--
TOTAL	$ 1,539,943	$ 856,567	$ 683,376	--	$ 1,539,943	$ --
GRANT						
John Day 3	255,351	--	220,051	35,300	220,051	35,300
Prairie City 4	175,120	--	114,199	60,921	114,199	60,921
Mt. Vernon 6	56,874	--	56,875	--	56,875	--
Monument 8	44,867	--	44,867	--	44,867	--
Dayville 16J	--	--	--	--	--	--
Long Creek 17	33,608	--	29,082	4,526	29,082	4,526
TOTAL	$ 565,821	$ --	$ 465,074	$ 100,747	$ 465,074	$ 100,747
HARNEY						
Burns 1	265,947	--	265,947	--	265,947	--
Crane 4	42,986	--	41,843	1,143	41,843	1,143
Pine Creek 5	1,490	--	1,490	--	1,490	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	4,980	--	4,980	--	4,980	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
HARNEY (continued)										
Andrews 29	$ --	$ 6,506	$ 5,100	$ 376	$ 31,470	$ 370	$ --	$ --	$ 11,000	$ 54,822
Hines 30	5,000	308,651	74,985	5,525	337,932	5,445	--	7,749	77,050	822,337
Sodhouse 32	--	17,661	4,510	332	18,870	330	--	7,540	1,334	50,577
Field-Trout Creek 33	--	40,135	4,325	320	21,977	315	--	--	32,628	99,700
Crane UH1J	7,000	404,209	25,810	1,902	186,255	1,875	1,000	18,297	107,195	753,543
Burns UH2	20,000	907,450	131,145	9,663	349,825	9,525	11,500	30,553	414,727	1,884,388
TOTAL	$ 45,500	$ 2,731,156	$ 475,000	$ 35,030	$ 1,793,615	$ 34,500	$ 30,500	$ 149,597	$ 960,522	$ 6,255,470
HOOD RIVER										
Hood River 1	$ 200,000	$ 595,506	$ 300,000	$ 10,894	$ 2,403,722	$ 76,000	$ 39,750	$ 530,447	$ 1,185,247	$ 5,341,566
JACKSON										
Phoenix 4	317,612	881,500	49,114	12,910	2,061,510	55,125	43,000	209,230	3,607,562	7,237,563
Ashland 5	347,000	568,787	82,000	31,395	2,191,771	78,375	55,000	263,653	441,000	4,058,981
Central Point 6	285,000	693,800	80,000	26,694	6,020,002	165,000	7,000	548,728	1,214,855	9,041,079
Eagle Point 9	435,000	489,220	98,400	19,625	3,845,190	123,670	21,500	295,850	901,900	6,230,355
Rogue River 35	81,000	258,843	18,846	24,000	1,169,305	31,815	10,000	145,636	195,278	1,934,723
Applegate 40	17,000	87,489	7,000	2,175	280,900	3,000	3,500	13,957	258,732	673,753
Prospect 59	34,500	102,543	9,400	1,616	313,300	6,583	650	41,000	74,850	584,442
Butte Falls 91	22,300	92,100	7,500	1,689	197,345	5,875	--	32,700	169,250	528,759
Pinehurst 94	1,500	1,655	710	183	22,829	627	--	1,323	5,360	34,187
Medford 549	1,400,000	3,136,301	240,685	62,591	8,815,417	394,405	20,000	1,046,902	15,484,696	30,600,997
TOTAL	$ 2,940,912	$ 6,312,238	$ 593,655	$ 182,878	$ 24,917,569	$ 864,475	$ 160,650	$2,598,979	$22,353,483	$ 60,924,839
JEFFERSON										
Culver 4	35,350	150,300	12,166	18,327	217,385	8,550	1,000	143,302	462,000	1,048,380
Ashwood 8	2,500	1,500	420	662	33,000	150	--	--	10,000	48,232
Black Butte 41	2,000	19,190	800	200	20,000	120	--	--	81,750	124,060
Madras 509J	115,589	438,850	84,351	127,064	3,144,032	63,042	48,848	1,563,685	506,500	6,091,961
TOTAL	$ 155,439	$ 609,840	$ 97,737	$ 146,253	$ 3,414,417	$ 71,862	$ 49,848	$1,704 987	$ 1,060,250	$ 7,312,633
JOSEPHINE										
Grants Pass 7	207,500	860,500	100,000	55,000	3,085,500	153,000	122,000	567,000	755,000	5,905,500
Josephine CU	400,000	1,230,863	170,000	85,400	7,977,296	255,704	178,527	965,079	3,277,909	14,540,778
TOTAL	$ 607,500	$ 2,091,363	$ 270,000	$ 140,400	$ 11,062,796	$ 408,704	$ 300,527	$1,532,079	$ 4,032,909	$ 20,446,278

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
HARNEY (continued)									
Andrews 29	$ 54,822	$ 54,822	$ --	$ --	--	$ --	$ --	$ 2,830,106	--
Hines 30	926,788	822,337	104,451	14,922	119,373	183	119,267	45,176,736	2.64
Sodhouse 32	50,577	50,577	--	--	--	--	--	3,777,602	--
Fields-Trout Creek 33	99,700	99,700	--	--	--	--	--	3,297,363	--
Crane UH1J	834,674	753,543	81,131	15,476	96,607	2,082	95,396	63,052 306	1.51
Burns UH2	2,020,866	1,884,388	136,478	18,422	154,900	1,254	155,807	145,613,763	1.07
TOTAL	$ 6,854,013	$ 6,255,470	$ 598,543	$ 87,740	$ 686,283	$ 8,176	$ 681,615	$ 199,325,858	
HOOD RIVER									
Hood River 1	$ 10,845,695	$ 5,341,566	$ 5,504,129	$ 550,412	$ 6,054,541	$ 183.316	$ 5,874,928	$ 415,776,952	14.13
JACKSON									
Phoenix 4	10,903,363	7,237,563	3.665,800	446,200	4,112,000	21,594	4,091.938	308,127,880	13.28
Ashland 5	9,628,309	4,058,981	5,569,328	556,596	6,125,924	161,598	5,965,448	422,482,150	14.12
Central Point 6	14,314,675	9,041,079	5,273,596	474,624	5,748,270	55,466	5,696,345	392,851,400	14.50
Eagle Point 9	10,413,738	6,230,355	4,183,383	502,006	4,685,389	446,828	4,239,848	338,105,890	12.54
Rogue River 35	3,910,804	1,934,723	1,976,081	231,087	2,207,168	139,911	2.068,701	188,578,050	10.97
Applegate 40	998,603	673.753	324,850	40 150	365,000	4,788	360,436	26,679,250	13.51
Prospect 59	1,028,633	584,442	444,191	53,637	497,828	107,885	390,056	23,596,830	16.53
Butte Falls 91	1,132,842	528,759	604,083	35,037	639,120	319,742	319,467	25,951,830	12.31
Pinehurst 94	147,549	34,187	113,262	3,400	116,762	67,144	49,643	9,261,750	5.36
Medford 549	47,045,695	30,600,997	16,444,698	2,172,958	18,617,656	41,255	18,587,918	1,483,473,090	12.53
TOTAL	$ 99,524,211	$ 60,864,774	$ 38,559,437	$ 4,514,579	$ 43,115,067	$ 1,366,211	$ 41,769,800	$ 3,219,108,120	
JEFFERSON									
Culver 4	1,826,111	1,048,380	777,731	104,071	881,802	82,233	799,805	54,408,518	14.70
Ashwood 8	90,748	48,232	42,516	5,952	48,468	6,796	41,676	3,961,583	10.52
Black Butte 41	176,948	124,060	52,888	7,108	59,996	5,241	54,821	14,776,596	3.71
Madras 509J	8,167,708	6,091,961	2,075,747	255,189	2,330,936	518,512	1,814,230	231,697,851	7.83
TOTAL	$ 10,261,515	$ 7,312,633	$ 2,948,882	$ 372,320	$ 3,321,202	$ 612,782	$ 2,710,532	$ 304,844,548	
JOSEPHINE									
Grants Pass 7	12,968,876	5,905,500	7,063,376	607,578	7,670,954	1,698	7,673,563	638,399,595	12.02
Josephine CU	22,246,397	14,540,778	7,705,619	762,851	8,468,470	190,796	8,284,929	837,707,701	9.89
TOTAL	$ 35,215,273	$ 20,446,278	$ 14,768,995	$ 1,370,429	$ 16,139,424	$ 192,494	$ 15,958,492	$ 1,476,107,296	

ESD/County and District	Certified Levy (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
HARNEY (continued)						
Andrews 29	$ --	$ --	$ --	$ --	$ --	$ --
Hines 30	119,373	--	119,373	--	119,373	--
Sodhouse 32	--	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1	96,607	--	80,607	16,000	80,607	16,000
Burns UH2	154,900	--	147,375	7,525	147,375	7,525
TOTAL	$ 686,283	$ --	661,615	24,668	661,615	24,668
HOOD RIVER						
Hood River 1	$ 6,054,541	$ 5,774,041	$ --	$ 280,500	$ 5,774,041	$ 280,500
JACKSON						
Phoenix 4	4,112,000	3,392,000	--	720,000	3,392,000	720,000
Ashland 5	6,125,924	5,974,984	--	150,940	5,974,984	150,940
Central Point 6	5,748,220	5,312,498	--	435,722	5,312,498	435,722
Eagle Point 9	4,685,389	3,985,389	--	700,000	3,985,389	700,000
Rogue River 35	2,207,168	--	2,035,668	171,500	2,035,668	171,500
Applegate 40	365,000	365,000	--	--	365,000	--
Prospect 59	497,828	352,900	--	144,928	352,900	144,928
Butte Falls 91	639,120	639,120	--	--	639,120	--
Pinehurst 94	116,762	116,762	--	--	116,762	--
Medford 549	18,617,656	14,901,057	--	3,716,599	14,901,057	3,716,599
TOTAL	$43,115,067	$ 35,039,710	$ 2,035,668	$6,039,689	$37,075,378	$6,039,689
JEFFERSON						
Culver 4	881,802	123,655	606,145	152,002	729,800	152,002
Ashwood 8	48,468	48,468	--	--	48,468	--
Black Butte 41	59,996	59,996	--	--	59,996	--
Madras 509J	2,330,936	--	2,238,560	92,376	2,238,560	92,376
TOTAL	$ 3,321,202	$ 232,119	$ 2,844,705	$ 244,378	$ 3,076,824	$ 244,378
JOSEPHINE						
Grants Pass 7	7,670,954	6,885,275	690,621	95,058	7,575,896	95,058
Josephine CU	8,468,470	557,645	6,604,080	1,306,745	7,161,725	1,306,745
TOTAL	$16,139,424	$ 7,442,920	$ 7,294,701	$1,401,803	$14,737,621	$1,401,803

ESD/County and District	BUDGET RESOURCES Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
KLAMATH										
Klamath Falls 1	$ 145,000	$ 328,625	$ 200,000	$ 25,000	$ 1,825,000	$ 30,000	$ 50,000	$ 550,000	$ 907,738	$ 4,061,363
Klamath CU	410,000	1,101,715	600,000	100,000	6,600,000	290,000	119,000	1,230,000	560,500	11,011,215
Klamath UH2	140,000	328,000	200,000	25,000	1,900,000	35,000	8,000	305,000	891,795	3,832,795
TOTAL	$ 695,000	$ 1,758,340	$ 1,000,000	$ 150,000	$ 10,325,000	$ 355,000	$ 177,000	$ 2,085,000	$ 2,360,033	$ 18,905,373
LAKE										
Union 5	3,000	20,425	73,280	2,600	75,299	1,567	--	2,600	132,515	311,286
Lakeview 7	75,000	547,500	855,000	40,000	653,000	27,800	14,800	107,254	375,000	2,695,354
Paisley 11	5,000	150,175	109,000	3,500	132,939	3,850	--	15,000	214,620	634,084
North Lake 14	5,000	151,295	133,500	11,000	232,924	5,130	--	5,000	548,373	1,092,222
Plush 18	1,000	2,000	1,850	150	12,500	140	--	4,100	30,050	51,790
Adel 21	2,500	14,950	26,500	800	27,900	570	--	--	97,410	170,630
TOTAL	$ 91,500	$ 886,345	$ 1,199,130	$ 58,050	$ 1,134,562	$ 39,057	$ 14,800	$ 133,954	$ 1,397,968	$ 4,955,366
LANE										
Pleasant Hill 1	88,700	357,500	100,000	15,000	1,620,000	25,000	15,700	111,000	390,000	2,722,900
Eugene 4J	4,700,935	3,080,995	1,930,000	137,828	11,671,197	475,000	1,304,795	1,989,337	2,570,577	27,860,664
Springfield 19	1,579,147	1,545,845	622,220	69,611	7,654,049	236,678	233,610	968,625	5,242,670	18.152,455
Fern Ridge 28J	142,500	527,140	135,000	25,000	2,041,279	78,998	15,900	178,002	607,454	3,751,273
Mapleton 32	100,000	205,185	40,000	5,500	398,653	10,700	5,500	106,477	386,767	1,258,782
Creswell 40	79,000	287,954	56,345	7,590	1,149.693	41,842	30,420	165,250	566,935	2.385,029
South Lane 45J	250,000	1,054,799	210,000	42,000	2,412,607	120,000	60,000	593,777	364,300	5.107,483
Bethel 52	563,600	462,804	329,000	50,000	2,394,497	99,750	65,000	499,686	330,000	4,794,337
Crow-Applegate-Lorane 66	42,800	91,550	25,000	4,800	349,000	7,000	1,000	70,300	202,656	794,106
McKenzie 68	35,000	107,050	47,085	3,260	323,236	12,255	12.750	105,000	100,000	745,636
Junction City 69	163,673	367,600	94,000	25,000	1,910,000	50,000	42,000	232,389	903,500	3,788,162
Lowell 71	35,000	68,289	33,000	4,500	487,688	10,000	6,487	46,311	270,204	961,479
Oakridge 76	49,000	239,200	45,000	7,150	609,700	18,700	10,900	168,268	510,000	1,657,918
Marcola 79J	16,936	87,728	41,062	2,843	281,628	10,688	1,400	38,567	228,249	709,101
Blachly 90	6,500	62,303	12,755	1,900	264.087	6,931	1,000	32,304	96,743	484,523
Siuslaw 97J	92,526	409,232	63,200	13,900	990,997	34,897	21,880	94,792	1,146.738	2,868,162
TOTAL	$ 7,945,317	$ 8,955,174	$ 3,783,667	$ 415,882	$ 34,558,311	$1,238,439	$ 1,828,342	$ 5,400,085	$ 13,916,793	$ 78,042,010

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
KLAMATH									
Klamath Falls 1	$ 6,726,428	$ 4,061,363	$ 2,665,065	$ 296,123	$ 2,961,188	$ 2,076	$ 2,963,082	$ 417,335,630	7.10
Klamath CU	20,470,277	11,011,215	9,459,062	756,724	10,215,786	724,252	9,500,395	1,155,037,790	9.37
Klamath UH2	6,537,862	3,832,795	2,705,067	300,563	3,005,630	1,241	3,007,462	821,711,095	3.66
TOTAL	$ 33,734,567	$ 18,905,373	$ 14,829,194	$ 1,353,410	$ 16,182,604	$ 727,569	$ 15,470,939	$ 1,572,373,420	
LAKE									
Union 5	393,430	311,286	82,144	9,036	91,180	7,011	84,247	10,517,770	8.01
Lakeview 7	3,809,591	2,695,354	1,114,237	105,424	1,219,661	75,214	1,144 748	113,905,230	10.05
Paisley 11	1,069,056	634,084	434,972	15,000	449,972	283,240	166,914	31,140,640	5.36
North Lake 14	1,458,975	1,092,222	366,753	30,000	396,753	74,764	322,719	87,695,330	3.68
Plush 18	62,975	51,790	11,185	1,200	12,385	36	12,391	5,736,500	2.16
Adel 21	193,370	170,630	22,740	3,500	26,240	--	26,264	5,295,090	4.96
TOTAL	$ 6,987,397	$ 4,955,366	$ 2,032,031	$ 164,960	$ 2,196,191	$ 440,265	$ 1,757,283	$ 254,290,560	
LANE									
Pleasant Hill 1	5,694,819	2,722,900	2,971,919	388,030	3,359,949	166,770	3,193,792	143,929,347	22.19
Eugene 4J	66,794,375	27,860,664	38,933,711	5,597,543	44,531,254	77,831	44,466,560	3,075,142,465	14.46
Springfield 19	34,693,140	18,152,455	16,540,685	2,076,292	18,616,977	233,580	18,390,390	1,438,997,670	12.78
Fern Ridge 28J	6,615,965	3,751,273	2,864,692	288,818	3,153,510	408,770	2,744,387	199,301,180	13.77
Mapleton 32	2,061,669	1,258,782	802,887	69,486	872,373	200,313	672,687	58,596,410	11.48
Creswell 40	4,329,329	2,385,029	1,944,300	283,630	2,227,930	38,061	2,190,747	126,779,347	17.28
South Lane 45J	10,735,954	5,107,483	5,628,471	688,838	6,317,309	1,030,009	5,289,898	405.045,800	13.06
Bethel 52	12,728,812	4,794,337	7,934,475	1,131,605	9,066,080	365	9,067,105	602,465,452	15.05
Crow-Applegate-Lorane 66	2,292,561	794,106	1,498,455	184,495	1,682,950	539,796	1,143,606	74,696,654	15.31
McKenzie 68	2,046,330	745,636	1,300,694	87,258	1,387,952	679,418	709,218	109,956,237	6.45
Junction City 69	6,633,169	3,788,162	2,845,007	496,351	3,341,358	45.651	3,296,886	239,948,031	13.74
Lowell 71	1,979,874	961.479	1,018,395	152.759	1,171,154	290,907	880,669	51,743,172	17.02
Oakridge 76	3,695,660	1.657,918	2,037,742	272,218	2,309,960	654,158	1.656,891	119,029,509	13.92
Marcola 79J	1,441,042	709,101	731,941	65,875	797,816	343,644	454,235	45,287,681	10.03
Blachly 90	905,903	484,523	421.380	54,779	476,159	113.215	363,114	19,691.671	18.44
Siuslaw 97J	5,827.941	2,868,162	2,959,779	449,533	3,409,312	115,733	3,295.835	292,443.173	11.27
TOTAL	$ 168,476,543	$ 77,857,010	$ 90,434,533	$12,287,510	$ 102,722,043	$4,938,121	$ 97,816,019	$ 7,003,053,799	

ESD/County and District	Certified Levy (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-Operating Purposes (25)
KLAMATH						
Klamath Falls 1	$ 2,961,188	$ 2,505,628	$ 455,560	$ --	$ 2,505,628	$ 455,560
Klamath CU	10,215,786	1,733,072	7,987,070	495,644	9,720,142	495,644
Klamath UH2	3,005,630	3,005,630	--	--	3,005,630	--
TOTAL	$ 16,182,604	$ 7,244,330	$ 8,442,630	$ 495,644	$ 15,231,400	$ 951,204
LAKE						
Union 5	91,180	61,730	29,450	--	91,180	--
Lakeview 7	1,219,661	344,667	874,994	--	1,219,661	--
Paisley 11	449,972	449,972	--	--	449,972	--
North Lake 14	396,753	396,753	--	--	396,753	--
Plush 18	12,385	12,385	--	--	12,385	--
Adel 21	26,240	26,240	--	--	26,240	--
TOTAL	$ 2,196,191	$ 1,291,747	$ 904,444	$ --	$ 2,196,191	$ --
LANE						
Pleasant Hill 1	3,359,949	3,166,022	--	193,927	3,166,022	193,927
Eugene 4J	44,531,254	38,727,545	4,494,546	1,309,163	43,222,091	1,309,163
Springfield 19	18,616,977	17,422,659	--	1,194,318	17,422,659	1,194,318
Fern Ridge 28J	3,153,510	2,959,640	--	193,870	2,959,640	193,870
Mapleton 32	872,373	872,373	--	--	872,373	--
Creswell 40	2,227,930	2,169,618	--	58,342	2,169,618	58,312
South Lane 45J	6,317,309	1,096,285	4,778,116	442,908	5,874,401	442,908
Bethel 52	9,066,080	6,901,293	751,817	1,412,970	7,653,110	1,412,970
Crow-Applegate-Lorane 66	1,682,950	1,485,194	157,762	39,994	1,642,956	39,994
McKenzie 68	1,387,952	1,387,952	--	--	1,387,952	--
Junction City 69	3,341,358	280,247	2,744,211	316,900	3,024,458	316,900
Lowell 71	1,171,154	1,171,154	--	--	1,171,154	--
Oakridge 76	2,309,960	2,125,523	--	184,437	2,125,523	184,437
Marcola 79J	797,816	753,367	--	44,449	753,367	44,449
Blachly 90	476,159	280,900	195,259	--	476,159	--
Siuslaw 97J	3,409,312	3,227,939	--	181,373	3,227,939	181,373
TOTAL	$102,722,043	$ 84,027,711	$ 13,121,711	$5,572,621	$ 97,149,422	$ 5,572,621

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
LINCOLN										
Lincoln CU	$ 1,081,000	$ 2,525,034	$ 560,000	$ 175,562	$ 3,788,494	$ 180,000	$ 510,167	$ 1,098,179	$ 3,095,427	$ 13,013,863
LINN										
Griggs 4	$ 3,000	$ 1,110	$ 1,011	$ 327	$ 25,775	$ 305	$ --	$ --	$ 10,000	$ 41,528
Greater Albany 8J	730,000	2,034,152	235,376	83,986	8,263,973	220,638	427,000	912,730	2,542,393	15,450,248
Sodaville 13	2,891	3,950	2,349	708	65,350	1,852	--	--	10,000	87,100
Lebanon 16	137,379	310,129	55,655	16,786	2,061,000	58,890	102,400	283,627	385,859	3,411,725
Mari-Linn 29J	10,597	34,017	7,098	2,140	146,000	5,597	--	21,449	162,943	389,841
Sandridge 30	12,100	14,150	1,084	327	29,981	855	--	--	41,415	99,912
Hamilton Creek 33	14,232	45,287	13,900	6,447	253,917	4,143	--	12,634	84,800	435,360
Harrisburg 42J	15,000	72,643	12,523	3,777	391,540	9,875	--	49,984	140,766	696,108
Harris 46	3,036	300	1,084	327	19,211	855	--	--	--	24,813
Sweet Home 55	164,919	639,098	150,000	28,286	1,869,517	73,958	90,946	335,961	309,796	3,662,481
Wyatt 63J	5,160	2,609	2,250	650	56,000	900	--	600	28,455	96,624
Lacomb 73	13,312	136,193	9,685	2,921	369,675	7,638	500	19,855	302,046	861,825
Denny 78	2,300	500	647	195	30,000	510	--	255	21,359	55,766
Gore 81	4,835	2,675	1,500	400	81,181	1,000	--	2,975	35,625	130,191
Crowfoot 89	50,510	88,859	22,406	6,758	890,830	24,600	5,000	32,695	413,846	1,535,504
Scio 95	73,287	138,550	38,000	6,976	974,000	18,240	5,000	59,900	338,263	1,652,216
Tennessee 102	8,000	6,850	3,800	1,100	120,000	3,000	4,000	6,300	44,081	197,131
Lourdes 124	2,000	7,600	867	262	17,119	684	--	--	29,000	57,532
Mill City 129J	25,000	273,450	22,000	6,000	399,200	9,000	51,600	35,568	1,338,350	2,160,168
Central Linn 552	248,128	153,137	9,254	30,682	689,465	24,196	15,469	124,144	433,348	1,727,823
Lebanon UH1	121,681	552,446	66,885	14,442	1,857,000	49,762	111,000	134,652	173,375	3,081,243
Harrisburg UH5J	37,189	34,486	8,515	2,605	210,000	5,956	2,084	27,364	15,025	343,224
TOTAL	$ 1,684,556	$ 4,552,191	$ 665,890	$ 216,102	$ 18,820,734	$ 522,454	$ 814,999	$ 2,060,693	$ 6,860,745	$ 36,198,364
MALHEUR										
Brogan 1	$ 1,000	$ 1,500	$ --	$ 266	$ 11,800	$ 456	$ --	$ 2,770	$ 4,500	$ 22,292
Jordan Valley 3	6,000	10,500	--	1,400	85,000	3,100	--	8,000	72,976	186,976
Ontario 8	178,997	356,144	--	37,401	2,683,880	70,000	33,000	1,014,321	776,794	5,150,537
Juntura 12	3,000	13,038	--	435	28,000	513	--	1,000	51,500	97,486
Vale 15	25,300	157,055	100	8,500	754,000	10,000	100	173,190	105,180	1,233,425
Nyssa 26	97,842	355,394	--	17,000	1,371,172	28,000	17,780	632,890	292,860	2,812,938
Annex 29	6,000	28,660	--	2,429	146,339	3,500	--	26,780	52,138	265,846
Willowcreek 42	5,215	38,265	--	1,206	79,127	1,871	--	16,731	37,571	179,986

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINCOLN									
Lincoln CU	$ 25,058,087	$ 13,013,863	$ 12,044,224	$ 1,719,937	$ 13,764,161	$ 1,323,397	$ 12,453,001	$ 1,463,337,316	8.51
LINN									
Griggs 4	$ 98,718	$ 41,528	$ 57,190	$ 1,672	$ 58,862	$ 439	$ 58,488	$ 7,850,782	7.45
Greater Albany 8J	28,512,650	15,450,248	13,062,402	1,436,864	14,499,266	5,222	14,502,807	1,102,875,070	13.15
Sodaville 13	196,216	87,100	109,116	10,000	119,116	16,933	102,214	12,404,661	8.24
Lebanon 16	5,489,382	3,411,725	2,077,657	331,099	2,408,756	23,051	2,386,011	212,089,907	11.25
Mari-Linn 29J	666,157	389,841	276,316	30,700	307,016	46,829	260,350	46,741,411	5.57
Sandridge 30	174,788	99,912	74,876	6,512	81,388	4,262	77,148	9,328,702	8.27
Hamilton Creek 33	656,294	435,360	220,934	21,697	242,631	31,298	211,607	28,101,822	7.53
Harrisburg 42J	1,197,715	696,108	501,607	60,193	561,800	28,358	533,780	65,898,782	8.10
Harris 46	99,380	24,813	74,567	9,281	83,848	3	83,875	7,716,183	10.87
Sweet Home 55	9,018,204	3,662,481	5,355,723	217,072	5,572,795	2,972,166	2,601,726	277,074,117	9.39
Wyatt 63J	198,487	96,624	101,863	13,243	115,106	84	115,102	13,124,561	8.77
Lacomb 73	1,224,254	861,825	362,429	42,604	405,033	75,369	329,938	32,346,849	10.20
Denny 78	83,850	55,766	28,084	2,284	30,368	290	30,094	3,591,112	8.38
Gore 81	235,196	130,191	105,005	9,450	114,455	89	114,391	11,601,509	9.86
Crowfoot 89	2,385,408	1,535,504	849,904	110,063	959,967	3,564	957,190	84,482,814	11.33
Scio 95	2,533,036	1,652,216	880,820	112,128	992,948	94,968	898,297	64,532,828	13.92
Tennessee 102	311,516	197,131	114,385	13,615	128,000	431	127,705	16,693,401	7.65
Lourdes 124	95,140	57,532	37,608	3,732	41,340	5,051	36,298	4,738,613	7.66
Mill City 129J	3,208,581	2,160,168	1,048,413	85,000	1,133,413	566,909	566,631	85,983,534	6.59
Central Linn 552	4,119,712	1,727,823	2,391,889	268,153	2,660,042	34,373	2,626,175	160,524,118	16.36
Lebanon UH1	5,351,496	3,081,243	2,270,253	369,319	2,639,572	86,117	2,556,983	418,491,559	6.11
Harrisburg UH5J	1,017,921	343,224	674,697	100,808	775,505	28,716	746,827	86,739,526	8.61
TOTAL	$ 66,874,102	$ 36,198,364	$ 30,675,738	$ 3,255,489	$ 33,931,226	$ 4,024,522	$ 29,923,638	$ 2,247,700,776	
MALHEUR									
Brogan 1	$ 47,303	$ 22,292	$ 25,011	$ 1,000	$ 26,011	$ 243	$ 25,781	$ 4,687,455	5.50
Jordan Valley 3	286,956	186,976	99,980	6,000	105,980	955	105,048	13,450,475	7.81
Ontario 8	8,077,338	5,150,537	2,926,801	292,680	3,219,481	9,087	3,209,820	314,997,104	10.19
Juntura 12	149,867	97,486	52,381	5,176	57,557	1,008	56,544	8,727,392	9.22*
Vale 15	1,772,631	1,233,425	539,206	59,912	599,118	2,998	596,151	75,462,850	7.90
Nyssa 26	3,905,891	2,812,938	1,092,953	123,196	1,216,149	3,174	1,212,895	90,649,857	13.38
Annex 29	446,511	265,846	180,665	2,000	182,665	1,711	180,965	18,503,551	9.78
Willowcreek 42	276,358	179,986	96,372	9,637	106,009	596	105,466	15,509,758	6.80

* Unified Rate

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
LINCOLN						
Lincoln CU	$ 13,764,161	$ 1,247,654	$ 12,516,507	$ --	$ 13,764,161	$ --
LINN						
Griggs 4	$ 58,862	$ 58,862	$ --	$ --	$ 58,862	$ --
Greater Albany 8J	14,499,266	1,593,649	11,938,961	966,656	13,532,610	966,656
Sodaville 13	119,116	119,116	--	--	119,116	--
Lebanon 16	2,408,756	1,938,276	224,948	245,532	2,163,224	245,532
Mari-Linn 29J	307,016	300,000	--	7,016	300,000	7,016
Sandridge 30	81,388	62,132	--	19,256	62,132	19,256
Hamilton Creek 33	242,631	239,330	--	3,301	239,330	3,301
Harrisburg 42J	561,800	561,800	--	--	561,800	--
Harris 46	83,848	59,560	24,288	--	83,848	--
Sweet Home 55	5,572,795	5,360,211	--	212,584	5,360,211	212,584
Wyatt 63J	115,106	100,700	6,542	7,864	107,242	7,864
Lacomb 73	405,033	389,673	--	15,360	389,673	15,360
Denny 78	30,368	--	29,413	955	29,413	955
Gore 81	114,445	104,095	--	10,360	104,095	10,360
Crowfoot 89	959,967	949,852	--	10,115	949,852	10,115
Scio 95	992,948	--	958,227	34,721	958,227	34,721
Tennessee 102	128,000	128,000	--	--	128,000	--
Lourdes 124	41,340	41,340	--	--	41,340	--
Mill City 129J	1,133,413	1,133,413	--	--	1,133,413	--
Central Linn 552	2,660,042	226,820	2,191,917	241,305	2,418,737	241,305
Lebanon UH1	2,639,572	2,357,132	273,558	8,882	2,630,690	8,882
Harrisburg UH5J	775,505	662,500	--	113,005	662,500	113,005
TOTAL	$ 33,931,226	$ 16,386,461	$ 15,647,854	$ 1,896,912	$ 32,034,315	$ 1,896,912
MALHEUR						
Brogan 1	$ 26,011	$ 26,011	$ --	$ --	$ 26,011	$ --
Jordan Valley 3	105,980	--	105,980	--	105,980	--
Ontario 8	3,219,481	628,816	2,286,700	303,965	2,915,516	303,965
Juntura 12	57,557	--	57,557	--	57,557	--
Vale 15	599,118	186,350	388,168	24,600	574,518	24,600
Nyssa 26	1,216,149	995,732	--	220,417	995,732	220,417
Annex 29	182,665	182,665	--	--	182,665	--
Willowcreek 42	106,009	94,242	--	11,767	94,242	11,767

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
MALHEUR (cont.)										
Mc Dermitt 51	$ --	$ --	$ --	$ 193	$ 21,534	$ 370	$ --	$ --	$ --	$ 22,097
Adrian 61	36,948	70,600	--	5,210	528,676	5,760	--	97,782	85,600	830,576
Harper 66	12,000	37,960	--	1,434	123,000	1,141	600	12,650	27,400	216,185
Arock 81	2,400	4,000	--	500	62,554	663	--	--	3,000	73,117
Jordan Valley UH1	5,000	74,710	--	550	50,000	1,168	1,000	8,612	5,000	146,040
Vale UH3	30,000	147,273	--	5,903	589,556	9,661	7,000	45,607	158,902	993,903
TOTAL	$ 409,702	$ 1,295,099	$ 100	$ 82,427	$ 6,534,639	$ 136,203	$ 59,480	$ 2,040,333	$ 1,673,422	$ 12,231,405
MARION										
Silverton 4	$ 55,637	$ 232,700	$ 15,264	$ 12,058	$ 1,195,000	$ 25,000	$ 55,725	$ 180,700	$ 565,907	$ 2,337,991
Sublimity 7	10,000	19,325	3,089	2,440	195,000	5,000	--	10,000	37,400	282,254
Evergreen 10	3,000	1,250	1,005	794	70,810	2,500	--	1,299	2,000	82,658
Aumsville 11	27,749	127,598	8,364	6,607	672,885	14,250	2,530	64,900	322,342	1,247,225
Pioneer 13	5,000	3,000	618	488	30,000	969	--	--	11,000	51,075
Jefferson 14J	93,354	207,168	--	15,000	1,316,000	27,588	16,000	224,560	351,313	2,250,983
North Marion 15	169,642	314,626	21,738	17,171	1,759,000	38,190	15,100	235,165	498,604	3,069,236
Marion 20	1,000	16,900	2,000	1,500	90,000	1,500	--	4,500	53,500	170,900
Salem 24J	1,955,306	7,896,678	210,000	250,000	23,345,457	935,161	655,786	3,712,910	3,740,415	42,701,713
Brooks 31	15,000	25,550	1,575	1,244	57,546	2,600	--	29,629	143,880	277,024
Victor Point 42	8,592	29,030	3,990	1,734	86,000	3,990	--	9,213	31,322	173,871
St. Paul 45	36,915	94,100	2,856	2,256	149,800	4,132	1,500	47,000	169,513	508,072
Pratum 50	5,000	1,765	823	650	42,000	1,453	--	160	7,000	58,851
North Howell 51	4,000	5,500	458	362	19,369	855	--	200	20,000	50,744
Eldriedge 60	12,000	15,300	1,047	827	49,010	1,710	--	9,000	79,504	168,398
West Stayton 61	5,000	28,800	885	700	82,000	1,500	--	10,000	30,819	159,704
Bethany 63	352	4,185	1,313	1,037	99,696	2,025	--	--	40,689	149,297
Scotts Mills 73J	5,500	14,400	2,641	1,705	211,200	4,418	--	10,450	43,200	293,514
Gervais 76	6,000	22,100	3,587	2,834	307,500	6,000	--	152,000	54,500	554,521
Stayton 77J	43,706	117,950	14,403	9,067	508,000	20,349	6,803	114,575	67,306	902,159
Turner 79	15,000	48,569	3,129	2,472	254,093	5,386	--	10,000	134,793	473,442
Parkersville 82	4,000	1,600	735	580	27,810	1,055	--	250	16,250	52,280
Mt. Angel 91	39,351	197,556	11,007	8,694	940,000	14,000	5,531	143,600	372,387	1,732,126
Silvercrest 93	5,000	45,500	1,927	1,522	89,728	3,277	--	7,500	147,700	302,154
Woodburn 103	263,747	295,700	32,910	25,996	1,801,093	85,075	24,000	776,296	529,416	3,834,233
Detroit 123J	29,786	17,075	3,442	2,236	130,800	2,622	2,300	15,236	211,057	414,554
North Santiam 126	3,500	500	1,028	812	95,900	1,500	--	--	18,400	121,640

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MALHEUR (cont.)									
McDermitt 51	$ 49,131	$ 22,097	$ 27,034	$ 855	$ 27,889	$ --	$ 27,896	$ 2,249,670	12.40
Adrian 61	1,330,941	830,576	500,365	49,080	549,445	2,299	547,393	37,313,759	14.67
Harper 66	364,558	216,185	148,373	10,000	158,373	1,773	156,606	12,867,765	14.01*
Arock 81	130,811	73,117	57,694	4,590	62,284	977	61,314	4,581,904	15.68*
Jordan Valley UH1	269,625	146,040	123,585	8,500	132,085	1,058	131,121	14,699,652	8.92
Vale UH3	1,328,150	993,903	334,247	40,000	374,247	2,808	372,118	95,660,063	3.89
TOTAL	$ 18,436,071	$ 12,231,405	$ 6,204,668	$ 612,626	$ 6,817,293	$ 28,687	$ 6,789,123	$ 599,001,540	
MARION									
Silverton 4	$ 3,177,315	$ 2,337,991	$ 839,324	$ 92,326	$ 931,650	$ 30,214	$ 902,480	$ 150,664,380	5.99
Sublimity 7	586,840	282,254	304,586	10,000	314,586	3,479	311,418	33,886,660	9.19
Evergreen 10	140,973	82,658	58,315	5,248	63,563	1,269	62,350	6,310,770	9.88
Aumsville 11	1,681,954	1,247,225	434,729	52,167	486,896	2,737	484,253	94,396,300	5.13
Pioneer 13	104,948	51,075	53,873	3,000	56,873	1,470	55,450	9,165,350	6.05
Jefferson 14J	3,877,469	2,250,983	1,626,486	178,012	1,804,498	4,937	1,799,661	90,163,352	19.96
North Marion 15	5,454,047	3,069,236	2,384,811	238,481	2,623,291	38,782	2,585,484	151,109,520	17.11
Marion 20	265,900	170,900	95,000	--	95,000	229	94,779	16,369,450	5.79
Salem 24J	81,179,102	42,701,713	38,477,389	4,514,108	42,991,497	373,930	42,633,410	3,307,479,453	12.89
Brooks 31	534,014	277,024	256,990	23,060	280,050	2,211	278,167	41,209,990	6.75
Victor Point 42	334,461	173,871	160,590	16,058	176,648	7,395	169,459	28,868,610	5.87
St. Paul 45	1,149,112	508,072	641,040	66,953	707,993	26,336	681,885	33,941,500	20.09
Pratum 50	173,882	58,851	115,031	6,000	121,031	4,116	116,927	8,058,400	14.51
North Howell 51	89,830	50,744	39,086	3,909	42,995	2,077	40,949	8,391,170	4.88
Eldriedge 60	334,083	168,398	165,685	14,911	180,596	9,950	170,742	16,107,720	10.60
West Stayton 61	227,951	159,704	68,247	4,000	72,247	167	72,111	10,345,880	6.97
Bethany 63	227,362	149,297	78,065	7,806	85,871	3,547	82,413	15,261,580	5.40
Scotts Mills 73J	470,305	293,514	176,791	14,814	191,605	20,856	170,837	20,533,260	8.32
Gervais 76	821,218	554,521	266,697	26,670	293,367	6,791	286,824	26,435,350	10.85
Stayton 77J	2,132,973	902,159	1,230,814	146,498	1,377,312	18,181	1,360,506	177,380,214	7.67
Turner 79	748,095	473,442	274,653	14,500	289,153	5,912	283,564	38,632,700	7.34
Parkersville 82	99,713	52,280	47,433	2,500	49,933	1,680	48,298	8,533,270	5.66
Mt. Angel 91	2,365,522	1,732,126	633,396	63,340	696,736	13,734	683,503	52,820,950	12.94
Silvercrest 93	393,852	302,154	91,698	9,100	100,798	16,686	84,195	24,983,760	3.37
Woodburn 103	7,624,338	3,834,233	3,790,105	378,951	4,169,056	42,443	4,127,864	326,055,600	12.66
Detroit 123J	857,851	414,554	443,297	42,757	486,054	125,514	360,647	23,883,912	15.10
North Santiam 126	121,640	121,640	--	--	--	--	--	8,042,540	--

* Unified Rate

ESD County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MALHEUR (cont.)						
McDermitt 51	$ 27,889	$ 20,544	$ 7,345	$ --	$ 27,889	$ --
Adrian 61	549,445	--	549,445	--	549,445	--
Harper 66	158,373	158,373	--	--	158,373	--
Arock 81	62,284	--	62,284	--	62,284	--
Jordan Valley UH1	132,085	--	132,085	--	132,085	--
Vale UH3	374,247	275,199	99,048	--	374,247	--
TOTAL	$ 6,817,293	$ 2,567,932	$ 3,688,612	$ 560,749	$ 6,256,544	$ 560,747
MARION						
Silverton 4	$ 931,650	$ 820,816	$ --	$ 110,834	$ 820,816	$ 110,834
Sublimity 7	314,586	--	314,586	--	314,586	--
Evergreen 10	63,563	52,713	10,850	--	63,563	--
Aumsville 11	486,896	407,935	--	78,96.	407,935	78,961
Pioneer 13	56,873	56,873	--	--	56,873	--
Jefferson 14J	1,804,498	1,536,411	--	268,087	1,536,411	268,087
North Marion 15	2,623,291	--	2,228,096	395,196	2,228,096	395,196
Marion 20	95,000	95,000	--	--	95,000	--
Salem 24J	42,991,497	3,476,797	35,899,837	3,614,863	39,376,634	3,614,863
Brooks 31	280,050	250,113	29,937	--	280,050	--
Victor Point 42	176,648	112,749	52,017	11,882	164,766	11,882
St. Paul 45	707,993	--	671,517	36,476	671,517	36,476
Pratum 50	121,031	100,700	20,331	--	121,031	--
North Howell 51	42,995	42,995	--	--	42,995	--
Eldriedge 60	180,596	150,000	--	30,596	150,000	30,596
West Stayton 61	72,247	72,247	--	--	72,247	--
Bethany 63	85,871	79,032	--	6,839	79,032	6,839
Scotts Mills 73J	191,605	175,000	--	16,605	175,000	16,605
Gervais 76	293,367	293,367	--	--	293,367	--
Stayton 77J	1,377,312	1,047,233	256,027	74,052	1,303,260	74,052
Turner 79	289,153	289,153	--	--	289,153	--
Parkersville 82	49,933	--	49,933	--	49,933	--
Mt. Angel 91	696,736	--	612,216	84,520	612,216	84,520
Silvercrest 93	100,798	--	100,798	--	100,798	--
Woodburn 103	4,169,056	1,473,882	2,178,706	516,468	3,652,588	516,468
Detroit 123J	486,054	477,000	--	9,054	477,000	9,054
North Santiam 126	43,000	--	43,000	--	43,000	--

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
MARION (cont.)										
Buena Crest 134	$ 5,067	$ 3,170	$ 885	$ 700	$ 40,500	$ 1,300	$ --	$ --	$ 36,066	$ 87,688
Monitor 142J	8,332	17,875	3,925	1,700	289,407	4,745	--	1,100	93,759	420,843
Cloverdale 144	6,233	9,663	1,484	1,172	63,346	2,166	--	4,957	45,354	134,375
Central Howell 540	9,790	9,375	1,570	1,241	80,000	2,400	--	6,232	27,002	137,610
Gervais UH1	31,644	173,339	4,774	3,771	304,000	7,410	2,500	133,800	159,455	820,693
Stayton UH4J	67,605	323,227	11,456	6,668	504,066	15,200	26,607	46,836	129,012	1,130,677
Cascade UH5	89,498	415,960	16,857	13,316	1,624,671	28,000	37,076	109,926	419,032	2,754,336
Silverton UH7J	53,962	553,819	13,049	10,300	933,000	23,798	18,000	143,807	672,979	2,422,714
TOTAL	$ 3,095,267	$ 11,290,853	$ 403,834	$ 409,654	$ 37,464,687	$ 1,297,124	$ 869,458	$ 6,215,801	$ 9,282,878	$ 70,329,556
MORROW										
Morrow 1	$ 245,000	$ 181,489	$ 60,000	$ 16,400	$ 1,281,717	$ 42,000	$ 30,800	$ 156,680	$ 1,624,009	$ 3,638,095
MULTNOMAH										
Portland 1J	$ 3,499,100	$ 24,297,889	$ --	$ 250,000	$ 35,231,547	$ 946,025	$ 8,101,206	$ 11,818,075	$ 5,462,521	$ 89,606,363
Parkrose 3	375,800	922,452	--	--	2,384,506	143,749	59,015	301,931	446,052	4,633,505
Gresham 4	312,693	1,043,143	7,400	--	6,039,850	145,000	75,000	551,300	1,624,000	9,798,386
Orient 6J	39,100	124,410	6,746	--	943,998	27,593	28,994	43,150	290,184	1,504,175
Reynolds 7	460,630	1,348,453	--	--	5,827,582	162,000	542,156	696,226	4,374,638	13,411,685
Sauvie Island 19	19,750	34,275	200	--	116,300	3,700	2,000	3,000	188,700	367,925
Centennial 28J	333,000	1,037,597	--	--	6,799,095	140,000	132,300	323,527	1,432,832	10,198,351
Corbett 39	76,000	391,898	--	--	1,206,051	18,250	35,800	78,000	177,500	1,983,499
David Douglas 40	497,715	2,301,113	9,000	--	6,884,449	201,315	159,000	805,887	3,520,198	14,378,677
Bonneville 46	2,300	19,544	--	200	30,350	592	--	8,900	70,969	132,855
Riverdale 51J	36,245	71,920	400	--	220,156	6,042	6,500	2,375	187,150	530,788
Gresham UH2J	320,000	1,296,608	3,400	--	3,712,800	80,000	74,000	315,089	1,704,600	7,506,497
TOTAL	$ 5,972,333	$ 32,889,302	$ 27,146	$ 250,200	$ 69,396,684	$ 1,874,266	$ 9,215,971	$ 14,947,460	$19,479,344	$ 154,052,706
POLK										
Dallas 3	$ 300,000	$ 305,741	$ --	$ 40,000	$ 3,294,223	$ 104,877	$ 175,210	$ 309,437	$ 304,975	$ 4,834,463
Central 13J	209,000	533,600	--	38,000	2,790,000	60,000	87,500	100,000	3,528,000	7,346,100
Perrydale 21	30,000	35,582	--	2,000	135,100	3,500	7,500	12,600	74,529	300,811
Falls City 57	10,000	39,425	--	2,500	190,000	4,500	5,000	--	356,168	607,593
Valsetz 62	10,000	26,900	--	1,600	89,000	1,600	6,250	315	60,351	196,016
TOTAL	$ 559,000	$ 941,248	$ --	$ 84,000	$ 6,498,323	$ 174,477	$ 281,460	$ 422,352	$ 4,324,023	$ 13,284,983

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION (cont.)									
Buena Crest 134	$ 179,375	$ 87,688	$ 91,687	$ 6,830	$ 98,518	$ 1,317	$ 97,247	$ 12,745,360	7.63
Monitor 142J	573,295	420,843	152,452	15,530	167,982	8,828	159,169	18,792,090	8.47
Cloverdale 144	258,998	134,375	124,623	12,453	137,076	2,507	134,832	27,404,900	4.92
Central Howell 540	261,311	137,610	123,701	12,370	136,071	6,029	130,104	18,196,350	7.15
Gervais UH1	1,424,410	820,693	603,717	54,334	658,051	16,760	642,362	122,588,210	5.24
Stayton UH4J	2,565,921	1,130,677	1,435,244	166,229	1,601,473	55,590	1,548,050	258,008,285	6.00
Cascade UH5	3,935,299	2,754,336	1,180,963	118,096	1,299,059	13,038	1,286,314	195,191,770	6.59
Silverton UH7J	3,461,803	2,422,714	1,039,089	107,544	1,146,633	55,109	1,092,416	287,478,020	3.80
TOTAL	$ 127,835,162	$ 70,329,555	$ 57,505,607	$ 6,428,555	$ 63,934,162	$ 923,822	$ 63,038,670	$ 4,806,170,341	
MORROW									
Morrow 1	$ 8,444,139	$ 3,638,095	$ 4,806,044	$ 384,482	$ 5,190,526	$ 1,461,169	$ 3,688,541	$ 688,160,663	5.36
MULTNOMAH									
Portland 1J	$ 231,513,677	$ 89,606,363	$ 141,907,314	$ 12,339,766	$ 154,247,080	$ 711,673	$ 153,563,047	$11,749,224,786	13.07
Parkrose 3	12,777,992	4,633,505	8,144,487	708,216	8,852,703	7,637	8,848,713	713,030,882	12.41
Gresham 4	16,510,193	9,798,386	6,711,807	583,635	7,295,442	87,316	7,210,845	864,609,712	8.34
Orient 6J	2,338,857	1,504,175	834,682	62,826	897,508	11,153	886,429	117,097,620	7.57
Reynolds 7	23,777,452	13,411,685	10,365,767	780,219	11,145,986	52,410	11,096,495	984,604,679	11.27
Sauvie Island 19	767,750	367,925	399,825	32,186	432,011	62,608	369,696	32,486,468	11.38
Centennial 28J	17,224,476	10,198,351	7,026,125	610,968	7,637,093	38,447	7,598,700	514,817,102	14.76
Corbett 39	3,485,952	1,983,499	1,502,453	130,427	1,632,880	151,309	1,481,893	71,831,942	20.63
David Douglas 40	25,017,439	14,378,677	10,638,762	925,108	11,563,870	46,959	11,519,074	843,270,443	13.66
Bonneville 46	192,655	132,855	59,800	5,200	65,000	1,766	63,266	6,921,857	9.14
Riverdale 51J	1,387,937	530,788	857,149	74,535	931,684	1,777	930,359	111,021,318	8.38
Gresham UH2J	12,835,980	7,506,497	5,329,483	463,434	5,792,917	73,740	5,730,197	1,139,204,053	
TOTAL	$ 347,830,360	$ 154,052,706	$ 193,777,654	$ 16,716,520	$ 210,494,174	$ 1,246,795	$ 209,298,714	$16,008,916,809	
POLK									
Dallas 2	$ 8,375,294	$ 4,834,463	$ 3,540,831	$ 424,900	$ 3,965,731	$ 322,894	$ 3,643,861	$ 299,413,403	12.17
Central 13J	11,598,717	7,346,100	4,252,617	510,314	4,762,931	34,955	4,728,265	252,308,700	18.74
Perrydale 21	689,954	300,811	389,143	42,806	431,949	23,020	409,083	20,567,283	19.89
Falls City 57	898,203	607,593	290,610	49,480	340,090	235,134	105,114	17,374,179	6.05
Valsetz 62	705,021	196,016	509,005	5,000	514,005	352,425	161,623	12,666,342	12.76
TOTAL	$ 22,267,189	$ 13,284,983	$ 8,982,206	$ 1,035,500	$ 10,014,706	$ 968,428	$ 9,047,946	$ 602,329,907	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
MARION (cont.)						
Buena Crest 134	$ 98,518	$ 83,412	$ --	$ 15,106	$ 83,412	$ 15,106
Monitor 142J	167,982	162,151	--	5,831	162,151	5,831
Cloverdale 148	137,076	113,570	--	23,506	113,570	23,506
Central Howell 540	136,071	--	124,650	11,421	124,650	11,421
Gervais UH1	658,051	--	626,730	31,321	626,730	31,321
Stayton UH4J	1,601,473	173,408	1,274,847	153,218	1,448,255	153,218
Cascade UH5	1,299,059	423,835	715,064	160,160	1,138,899	160,160
Silverton UH7J	1,146,633	1,069,059	--	77,574	1,069,059	77,574
TOTAL	$ 63,977,162	$ 13,035,451	$ 45,209,142	$ 5,732,570	$ 58,244,593	$ 5,732,570
MORROW						
Morrow 1	$ 5,190,526	$ 661,249	$ 4,204,606	$ 324,671	$ 4,865,855	$ 324,671
MULTNOMAH						
Portland 1J	$ 154,247,080	$ 150,747,080	$ 3,500,000	$ --	$ 154,247,080	$ --
Parkrose 3	8,852,703	8,683,872	--	168,831	8,683,872	168,831
Gresham 4	7,295,442	1,241,874	5,497,067	556,501	6,738,941	556,501
Orient 6J	897,508	881,970	--	15,538	881,970	15,538
Reynolds 7	11,145,986	10,047,054	--	1,098,932	10,047,054	1,098,932
Sauvie Island 19	432,011	--	389,000	43,011	389,000	43,011
Centennial 28J	7,637,093	6,863,621	--	773,472	6,863,621	773,472
Corbett 39	1,632,880	1,460,680	--	172,200	1,460,680	172,200
David Douglas 40	11,563,870	8,891,227	2,475,828	196,815	11,367,055	196,815
Bonneville 46	65,000	65,000	--	--	65,000	--
Riverdale 51J	931,684	909,333	--	22,351	909,333	22,351
Gresham UH2J	5,792,917	1,825,656	3,713,639	253,622	5,539,295	253,622
TOTAL	$ 210,494,174	$ 191,617,367	$ 15,575,534	$ 3,301,273	$ 207,192,901	$ 3,301,273
POLK						
Dallas 2	$ 3,965,731	$ 452,817	$ 3,057,736	$ 455,178	$ 3,510,553	$ 455,178
Central 13J	4,762,931	3,861,741	--	901,190	3,861,741	901,190
Perrydale 21	431,949	--	431,949	--	431,949	--
Falls City 57	340,090	340,090	--	--	340,090	--
Valsetz 62	514,005	483,678	--	30,327	483,678	30,327
TOTAL	$ 10,014,706	$ 5,138,326	$ 3,489,685	$ 1,386,695	$ 8,628,011	$ 1,386,695

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
SHERMAN										
Rufus 3	$ 3,000	$ 23,000	$ --	$ 800	$ 90,600	$ 1,500	$ --	$ 2,000	$ 36,400	$ 157,300
Wasco 7	10,000	48,389	--	2,000	72,600	2,000	--	3,000	54,083	192,072
South Sherman 17J	20,900	34,493	--	5,000	138,987	2,500	--	5,737	51,780	259,397
Sherman UH1J	40,000	94,870	--	4,500	131,000	4,050	1,000	4,000	130,605	410,025
TOTAL	$ 73,900	$ 200,752	$ --	$ 12,300	$ 433,187	$ 10,050	$ 1,000	$ 14,737	$ 272,868	$ 1,018,794
TILLAMOOK										
Beaver 8	$ 4,000	$ 85,200	$ --	$ 1,530	$ 85,000	$ 3,000	$ --	$ 6,000	$ 675,000	$ 859,730
Tillamook 9	210,000	637,006	125,000	28,000	1,524,000	55,000	107,146	141,600	1,100,000	3,927,752
Hebo 13J	3,000	19,050	5,000	15,000	46,000	800	--	10,000	127,355	226,205
Cloverdale 22	23,000	43,420	--	1,000	126,700	1,000	--	8,100	302,450	505,670
Neah-Kan-Nie 56	150,000	385,388	40,000	12,000	650,987	24,200	153,500	110,300	1,230,277	2,756,652
Nestucca UH3	20,000	122,100	15,000	5,000	123,600	2,000	52,000	4,500	692,000	1,036,200
TOTAL	$ 410,000	$ 1,292,164	$ 185,000	$ 62,530	$ 2,556,287	$ 86,000	$ 312,646	$ 280,500	$ 4,127,082	$ 9,312,209
UMATILLA										
Helix 1	$ 10,000	$ 34,725	$ 1,150	$ 2,875	$ 62,727	$ 3,277	$ 200	$ 10,228	$ 135,900	$ 261,082
Pilot Rock 2	61,513	81,000	5,200	13,000	713,322	14,820	2,000	83,403	135,984	1,110,242
Echo 5	25,000	45,000	2,000	3,400	207,680	3,500	1,000	21,950	257,403	566,933
Umatilla 6	55,195	69,062	9,300	23,000	1,214,000	26,500	1,000	73,827	345,030	1,816,914
Hermiston 8	255,510	311,648	31,750	79,375	3,989,213	131,437	37,500	252,050	546,525	5,635,008
Ferndale 10	17,000	43,900	2,853	7,400	358,029	8,434	--	34,986	180,996	653,598
Umapine 13	10,000	6,700	970	2,425	96,200	2,765	--	14,455	5,000	138,515
Pendleton 16	460,074	462,548	35,000	87,500	4,174,280	99,750	100,000	520,613	2,059,581	7,999,366
Athena-Weston 29J	38,002	88,737	4,000	7,200	595,839	7,500	2,400	131,200	498,800	1,373,678
Milton-Freewater 31	75,000	69,625	7,616	18,950	985,699	21,603	4,000	95,750	173,182	1,451,425
Stanfield 61	30,014	94,639	4,000	10,000	652,500	10,000	500	77,000	692,239	1,570,892
Ukiah 80	2,000	9,500	792	1,975	230,003	2,250	--	28,968	89,248	364,736
McLoughlin UH3	45,122	55,874	4,500	11,250	592,750	12,825	--	60,671	94,329	877,321
TOTAL	$ 1,084,430	$ 1,372,958	$ 109,131	$ 268,350	$ 13,872,242	$ 344,661	$ 148,600	$ 1,405,101	$ 5,214,217	$ 23,819,690
UNION										
LaGrande 1	$ 258,090	$ 989,518	$ 165,887	$ 17,400	$ 3,546,205	$ 118,855	$ 147,543	$ 432,227	$ 1,455,000	$ 7,130,725

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
SHERMAN									
Rufus 3	$ 354,650	$ 157,300	$ 197,350	$ 5,000	$ 202,350	$ 2,474	$ 199,994	$ 17,166,908	11.65
Wasco 7	449,852	192,072	257,780	10,000	267,780	2,727	265,201	22,608,793	11.73
South Sherman 17J	631,572	259,397	372,175	22,330	394,505	6,197	388,373	45,583,694	8.52
Sherman UH1J	1,008,550	410,025	598,525	41,910	640,435	10,434	630,795	85,359,395	7.39
TOTAL	$ 2,444,624	$ 1,018,794	$ 1,425,830	$ 79,240	$ 1,505,070	$ 21,832	$ 1,484,363	$ 85,359,395	
TILLAMOOK									
Beaver 8	$ 886,730	$ 859,730	$ 27,000	$ 3,000	$ 30,000	$ 15,136	$ 15,048	$ 45,601,348	.33
Tillamook 9	8,628,521	3,927,752	4,700,769	470,076	5,170,845	542,392	4,631,022	308,529,127	15.01
Hebo 13J	269,587	226,205	43,382	5,000	48,382	12,117	36,411	15,762,322	2.31
Cloverdale 22	752,102	505,670	246,432	16,000	262,432	20,989	242,170	116,427,881	2.08
Neah-Kah-Nie 56	4,585,755	2,756,652	1,829,103	182,910	2,012,013	309,655	1,704,532	261,431,334	6.52
Nestucca UH3	1,378,057	1,036,200	341,857	39,000	380,857	51,566	330,933	176,969,599	1.87
TOTAL	$ 16,500,752	$ 9,312,209	$ 7,188,543	$ 715,986	$ 7,904,523	$ 951,855	$ 6,960,116	$ 747,752,012	
UMATILLA									
Helix 1	$ 945,799	$ 261,082	$ 684,717	$ 18,000	$ 702,717	$ --	$ 703,059	$ 41,162,680	17.08
Pilot Rock 2	1,860,331	1,110,242	750,089	68,723	818,812	17,661	733,962	58,623,135	12.52
Echo 5	1,210,708	566,933	643,775	69,859	713,634	--	713,678	25,886,051	27.57
Umatilla 6	3,178,483	1,816,914	1,361,569	163,389	1,524,958	--	1,525,786	89,331,704	17.08
Hermiston 8	9,777,532	5,635,008	4,142,524	455,294	4,597,818	--	4,597,987	374,428,878	12.28
Ferndale 10	1,172,255	653,598	518,657	71,000	589,657	578	589,228	52,144,095	11.30
Umapine 13	471,588	138,515	333,073	10,000	343,074	--	343,127	11,682,917	29.37
Pendleton 16	13,021,958	7,999,366	5,022,592	552,486	5,575,078	20,464	5,557,674	455,173,917	12.21
Athena-Weston 29J	2,285,505	1,373,678	911,827	146,812	1,058,639	8,694	1,050,728	81,831,978	12.84
Milton-Freewater 31	2,303,557	1,451,425	852,132	93,729	945,861	7,336	939,554	119,081,606	7.89
Stanfield 61	2,326,983	1,570,892	756,091	64,268	820,359	--	820,821	48,916,637	16.78
Ukiah 80	482,060	364,736	117,324	9,386	126,710	34,530	92,227	5,431,509	16.98
McLoughlin UH3	2,053,398	877,321	1,176,077	119,509	1,295,586	7,388	1,289,330	171,225,701	7.53
TOTAL	$ 41,090,137	$ 23,819,690	$ 17,270,447	$ 1,842,456	$ 19,112,903	$ 96,651	$ 18,957,161	$ 1,363,695,107	
UNION									
LaGrande 1	$ 11,056,822	$ 7,130,725	$ 3,926,097	$ 353,349	$ 4,279,446	$ 35,715	$ 4,246,306	$ 332,261,835	12.78

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
SHERMAN						
Rufus 3	$ 202,350	$ 202,350	$ --	$ --	$ 202,350	$ --
Wasco 7	267,780	214,647	53,133	--	267,780	--
South Sherman 17J	394,505	314,609	66,646	13,250	381,255	13,250
Sherman UH1J	640,435	392,824	247,611	--	640,435	--
TOTAL	$ 1,505,070	$ 1,124,430	$ 367,390	$ 13,250	$ 1,491,820	$ 13,250
TILLAMOOK						
Beaver 8	$ 30,000	$ 30,000	$ --	$ --	$ 30,000	$ --
Tillamook 9	5,170,845	767,910	3,740,658	662,277	4,508,568	662,277
Hebo 13J	48,382	48,382	--	--	48,382	--
Cloverdale 22	262,432	262,432	--	--	262,432	--
Neah-Kah-Nie 56	2,012,013	2,012,013	--	--	2,012,013	--
Nestucca UH3	380,857	344,857	--	36,000	344,857	36,000
TOTAL	$ 7,904,529	$ 3,465,594	$ 3,740,658	$ 698,277	$ 7,206,252	$ 698,277
UMATILLA						
Helix 1	$ 702,717	$ 702,717	$ --	$ --	$ 702,717	$ --
Pilot Rock 2	818,812	--	751,385	67,427	751,385	67,427
Echo 5	713,634	608,119	--	105,515	608,119	105,515
Umatilla 6	1,524,958	--	1,368,407	156,551	1,328,407	196,551
Hermiston 8	4,597,818	301,975	3,917,985	377,858	4,219,960	377,858
Ferndale 10	589,657	589,657	--	--	589,657	--
Umapine 13	343,074	--	343,074	--	343,074	--
Pendleton 16	5,575,078	4,742,124	--	832,954	4,742,124	832,954
Athena-Weston 29J	1,058,639	470,749	539,146	48,744	1,009,895	48,744
Milton-Freewater 31	945,861	945,861	--	--	945,861	--
Stanfield 61	820,359	613,611	--	206,748	613,611	206,748
Ukiah 80	126,710	--	126,710	--	126,710	--
McLoughlin UH3	1,295,586	444,672	706,870	144,044	1,151,542	144,044
TOTAL	$ 19,112,903	$ 9,419,485	$ 7,753,577	$ 1,939,841	$ 17,133,062	$ 1,979,841
UNION						
LaGrande 1	$ 4,279,446	$ 1,510,753	$ 2,110,333	$ 658,360	$ 3,621,086	$ 658,360

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
UNION (cont.)										
Union 5	$ 35,000	$ 69,000	$ 31,800	$ 3,000	$ 781,841	$ 20,232	$ 4,000	$ 45,267	$ 182,000	$ 1,172,140
North Powder 8J	15,000	30,400	6,000	960	222,323	4,560	1,400	7,620	284,338	572,601
Imbler 11	29,000	76,000	16,000	3,000	502,000	9,000	5,000	28,800	202,000	870,800
Cove 15	44,000	124,662	12,000	1,644	370,963	7,809	750	--	267,984	772,918
Elgin 23	50,000	131,892	35,000	3,770	1,042,573	26,767	1,000	28,000	116,290	1,435,492
TOTAL	$ 431,090	$ 1,421,472	$ 266,687	$ 29,774	$ 6,465,905	$ 187,223	$ 159,693	$ 541,914	$ 2,507,612	$ 12,011,370
WALLOWA										
Joseph 6	$ 19,880	$ 776,771	$ 118,000	$ 5,000	$ 253,000	$ 11,000	$ --	$ 74,000	$ 74,122	$ 1,331,773
Wallowa 12	3,000	621,565	108,283	4,404	291,600	10,203	--	39,000	224,500	1,302,555
Enterprise 21	5,000	1,174,129	191,458	8,000	529,000	17,000	--	47,500	414,704	2,386,791
Troy 54	--	18,480	3,312	150	8,600	280	--	--	12,445	43,267
TOTAL	$ 27,880	$ 2,590,945	$ 421,053	$ 17,554	$ 1,082,200	$ 38,483	$ --	$ 160,500	$ 725,771	$ 5,064,386
WASCO										
Chenowith 9	$ 138,187	$ 296,267	$ 82,000	$ 8,740	$ 886,290	$ 26,220	$ 30,000	$ 87,912	$ 327,718	$ 1,883,334
The Dalles 12	293,700	714,045	220,000	15,000	2,610,000	65,000	36,000	217,000	539,240	4,709,985
Petersburg 14	17,781	17,208	8,000	950	100,600	2,850	--	10,560	--	157,949
Dufur 29	28,000	52,520	16,800	1,900	198,000	2,100	700	9,000	135,290	444,310
Tygh Valley 40	4,500	8,300	10,000	700	76,150	1,800	--	14,650	20,010	136,110
Wamic 42	6,792	9,860	5,600	6,650	60,254	1,900	--	3,819	--	94,875
Antelope 50J	1,892	11,510	80	200	16,000	598	--	--	35,000	65,280
Maupin 84	21,961	25,656	10,000	1,500	121,917	2,500	--	10,830	138,525	332,889
Wasco UH1	26,200	127,216	7,500	--	129,483	3,000	640	11,200	120,219	425,458
TOTAL	$ 539,013	$ 1,262,582	$ 359,980	$ 35,640	$ 4,198,694	$ 105,968	$ 67,340	$ 364,971	$ 1,316,002	$ 8,250,190
WASHINGTON										
West Union 1	$ 40,000	$ 88,000	$ --	$ 2,300	$ 648,000	$ 14,000	$ 5,000	$ 8,400	$ 404,702	$ 1,210,402
Hillsboro 7	262,000	443,635	--	14,531	4,003,626	125,649	89,315	314,020	1,388,822	6,641,598
Banks 13	87,000	134,297	--	5,000	1,634,474	44,574	5,000	284,000	163,700	2,358,045
Forest Grove 15	325,000	2,101,049	--	15,000	4,501,678	138,084	90,073	389,774	16,902,970	24,463,628
Tigard 23J	585,000	1,765,830	--	30,000	4,440,615	75,000	78,500	216,012	5,306,439	12,497,396
Reedville 29	123,000	340,329	--	3,379	2,210,936	34,000	30,000	77,968	814,960	3,634,572
Groner 39	10,400	49,613	--	1,100	372,000	6,800	4,500	29,857	53,400	527,670

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
UNION (cont.)									
Union 5	$ 1,796,688	$ 1,172,140	$ 624,548	$ 49,964	$ 674,512	$ 16,428	$ 658,353	$ 45,154,514	14.58
North Powder 8J	825,523	572,601	252,922	20,000	272,922	7,097	265,910	24,370,753	10.91
Imbler 11	1,398,000	870,800	527,200	53,000	580,200	17,958	562,452	33,007,723	17.04
Cove 15	1,171,088	772,918	398,170	32,417	430,587	10,882	419,720	25,360,718	16.55
Elgin 23	2,253,858	1,435,292	818,566	76,915	895,481	35,676	859,913	59,924,217	14.35
TOTAL	$ 18,558,873	$ 12,011,370	$ 6,547,503	$ 585,645	$ 7,133,148	$ 123,756	$ 7,012,654	$ 520,079,760	
WALLOWA									
Joseph 6	$ 1,654,229	$ 1,331,773	$ 322,456	$ 9,948	$ 332,404	$ 28,081	$ 304,590	$ 98,892,746	3.08
Wallowa 12	1,447,579	1,302,555	145,024	13,232	158,256	20,789	137,823	45,187,873	3.05
Enterprise 21	2,692,025	2,386,791	305,234	21,366	326,600	11,222	315,729	79,729,707	3.96
Troy 54	48,418	43,267	5,151	350	5,501	405	5,106	2,645,717	1.93
TOTAL	$ 5,842,251	$ 5,064,386	$ 777,865	$ 44,896	$ 822,761	$ 60,497	$ 763,248	$ 226,456,043	
WASCO									
Chenowith 9	$ 3,955,290	$ 1,883,334	$ 2,071,956	$ 282,154	$ 2,354,110	$ 13,915	$ 2,340,976	$ 128,625,071	18.20
The Dalles 12	8,597,803	4,709,985	3,887,818	530,532	4,418,350	13,224	4,406,654	313,864,259	14.04
Petersburg 14	569,518	157,949	411,569	40,000	451,569	1,572	450,215	30,878,943	14.58
Dufur 29	933,130	444,310	488,820	52,686	541,506	11,185	530,456	34,921,401	15.19
Tygh Valley 40	284,892	136,110	148,782	14,878	163,660	1,736	162,055	16,076,863	10.00
Wamic 40	242,994	94,875	148,119	11,850	159,969	2,787	157,222	21,390,705	7.35
Antelope 50J	108,382	65,280	43,102	4,791	47,893	1,765	47,929	7,338,823	6.29
Maupin 84	665,458	332,889	332,569	42,193	374,762	5,135	369,989	43,528,156	8.50
Wasco UH1	982,628	425,458	557,170	91,410	648,580	9,110	639,866	80,995,724	7.90
TOTAL	$ 16,340,095	$ 8,250,190	$ 8,089,905	$ 1,070,494	$ 9,160,399	$ 60,429	$$ 9,105,362	$ 596,905,327	
WASHINGTON									
West Union 1	2,010,873	1,210,402	800,471	80,047	880,518	18,672	861,881	143,646,900	6.00
Hillsboro 7	10,741,023	6,641,598	4,099,425	425,218	4,524,643	31,428	4,498,791	803,355,500	5.60
Banks 13	3,660,026	2,358,045	1,301,981	192,689	1,494,670	199,351	1,295,355	106,789,400	12.13
Forest Grove 15	31,383,179	24,463,628	6,919,551	692,488	7,612,039	164,523	7,450,676	480,069,300	15.52
Tigard 23J	28,774,922	12,497,396	16,277,526	1,708,688	17,986,214	77,373	17,913,298	1,376,886,880	13.01
Reedville 29	5,861,477	3,634,572	2,226,905	222,691	2,449,596	7,275	2,444,207	343,770,300	7.11
Groner 39	957,417	527,670	429,747	42,973	472,720	9,435	463,697	52,573,300	8.82

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
UNION (continued)						
Union 5	$ 674,512	$ 645,658	$ 28,854	$ --	$ 674,512	$ --
North Powder 8J	272,922	272,922	--	--	272,922	--
Imbler 11	580,200	240,778	250,722	88,700	491,500	88,700
Cove 15	430,587	350,835	--	79,752	350,835	79,752
Elgin 23	895,481	895,481	--	--	895,481	--
TOTAL	$ 7,133,148	$ 3,916,427	$ 2,389,909	$ 826,812	$ 6,306,336	$ 826,812
WALLOWA						
Joseph 6	332,404	--	270,404	62,000	270,404	62,000
Wallowa 12	158,256	--	158,256	--	158,256	--
Enterprise 21	326,600	--	326,600	--	326,600	--
Troy 54	5,501	--	5,501	--	5,501	--
TOTAL	$ 822,761	$ --	$ 760,761	$ 62,000	$ 760,761	$ 62,000
WASCO						
Chenowith 9	2,354,110	2,337,179	--	16,931	2,337,179	16,931
The Dalles 12	4,418,350	884,289	3,331,061	203,000	4,215,350	203,000
Petersburg 14	451,569	397,500	54,069	--	451,569	--
Dufur 29	541,506	--	541,506	--	541,506	--
Tygh Valley 40	163,660	90,543	73,117	--	163,660	--
Wamic 42	159,969	90,100	69,869	--	159,969	--
Antelope 50J	47,893	--	47,893	--	47,893	--
Maupin 84	374,762	330,408	--	44,354	330,408	44,354
Wasco UH1	648,580	619,416	--	29,164	619,416	29,164
TOTAL	$ 9,160,399	$ 4,749,436	$ 4,117,514	$ 293,449	$ 8,866,950	$ 293,449
WASHINGTON						
West Union 1	880,518	697,027	--	183,491	697,027	183,491
Hillsboro 7	4,524,643	279,315	3,616,136	629,192	3,895,451	629,192
Banks 13	1,494,670	--	1,365,302	129,368	1,365,302	129,368
Forest Grove 15	7,612,039	5,320,435	--	2,291,604	5,320,435	2,291,604
Tigard 23J	17,986,214	14,987,719	--	2,998,495	14,987,719	2,998,495
Reedville 29	2,449,596	2,066,454	--	383,142	2,066,454	383,142
Groner 39	472,720	453,360	--	19,360	453,360	19,360

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	Federal Forest Fees (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
	BUDGET RESOURCES									
WASHINGTON (continued)										
Beaverton 48J	$ 2,160,000	$ 5,017,893	$ --	$ 60,000	$ 15,432,119	$ 827,124	$ 1,135,664	$ 1,361,867	$ 9,816,547	$ 35,811,214
Farmington View 58J	7,000	43,376	--	800	238,800	6,000	5,000	17,000	73,500	391,476
North Plains 70	17,450	21,150	--	1,300	413,000	5,500	2,500	25,200	209,658	695,758
Sherwood 88J	180,000	295,850	4,500	10,000	1,002,375	37,000	45,800	104,538	246,995	1,927,058
Gaston 511J	46,000	39,275	850	1,200	726,000	8,000	--	19,783	141,472	982,580
Hillsboro UH3J	490,000	1,706,450	--	22,000	6,204,228	150,000	135,000	600,720	3,810,000	13,118,398
TOTAL	$ 4,332,850	$ 12,046,747	$ 5,350	$ 166,610	$ 41,827,851	$ 1,471,731	$ 1,626,352	$ 3,449,139	$ 39,333,165	$ 104,259,795
WHEELER										
Spray 1	2,000	162,815	32,000	6,000	140,800	2,000	--	9,100	185,300	540,015
Fossil 21J	70	257,198	57,200	17,100	184,869	3,477	--	8,404	124,888	653,206
Mitchell 55	1,767	193,695	30,000	2,660	170,636	700	250	13,269	98,068	511,045
TOTAL	$ 3,837	$ 613,708	$ 119,200	$ 25,760	$ 496,305	$ 6,177	$ 250	$ 30,773	$ 408,256	$ 1,704,266
YAMHILL										
Amity 4J	55,154	180,881	--	--	735,091	15,960	--	89,689	535,728	1,612,503
Dayton 8	102,000	295,999	8,000	7,000	1,203,750	12,500	3,750	358,557	342,682	2,334,238
Carlton 11	18,200	93,723	--	2,500	322,658	7,980	1,698	25,638	126,906	559,303
Yamhill 16	30,000	120,970	6,000	4,000	603,000	11,500	--	39,013	195,500	1,009,983
Newberg 29J	335,000	997,496	40,000	25,000	2,658,776	100,000	15,000	259,578	1,919,666	6,350,516
Willamina 30J	60,000	218,900	2,200	10,000	929,000	20,215	110,409	133,093	1,063,000	2,546,817
McMinnville 40	340,000	890,220	27,500	24,000	3,260,600	131,000	53,300	591,258	1,063,502	6,381,380
Sheridan 48J	54,000	407,560	8,000	7,000	785,000	9,000	3,000	118,745	673,140	2,065,445
Yamhill-Carlton UH1	72,000	363,131	5,000	3,000	536,000	8,500	--	24,964	338,000	1,350,595
TOTAL	$ 1,066,354	$ 3,568,880	$ 96,700	$ 82,500	$ 11,033,875	$ 316,655	$ 187,157	$ 1,640,535	$ 6,258,124	$ 24,250,780
STATE TOTAL	$47,944,257	$ 142,142,566	$16,368,706	$6,168,380	$428,964,373	$13,051,138	$20,249,211	$60,986,553	$207,259,779	$ 943,134,963

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) minus (12) (13)	Estimate of Uncollected Taxes (14)	Certified Levy (13) plus (14) (15)	Offsets (16)	Extended Levy (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WASHINGTON (continued)									
Beaverton 48J	$ 85,031,171	$ 35,811,214	$ 49,219,957	$ 4,429,796	$ 53,649,753	$ 224,639	$ 53,425,577	$ 3,619,609,550	14.76
Farmington View 58J	711,819	391,476	320,343	38,441	358,784	11,041	347,939	62,691,682	5.55
North Plains 70	997,361	695,758	301,603	30,160	331,763	20,661	311,327	57,546,600	5.41
Sherwood 88J	5,510,521	1,927,058	3,583,463	359,834	3,943,297	64,837	3,878,703	255,514,021	15.18
Gaston 511J	1,710,316	982,580	727,736	80,788	808,524	65,014	743,881	49,493,089	15.03
Hillsboro UH3J	25,235,455	13,118,398	12,117,057	1,272,291	13,389,348	139,343	13,260,074	1,463,584,282	9.06
TOTAL	$ 202,585,560	$ 104,259,795	$ 98,325,765	$ 9,576,104	$ 107,901,869	$ 1,033,592	$ 106,895,406	$ 7,351,946,522	
WHEELER									
Spray 1	540,015	540,015	--	--	--	--	--	10,429,600	--
Fossil 21J	653,206	653,206	--	--	--	--	--	14,021,946	--
Mitchell 55	511,045	511,045	--	--	--	--	--	13,128,200	--
TOTAL	$ 1,704,266	$ 1,704,266	$ --	$ --	$ --	$ --	$ --	$ 37,579,746	--
YAMHILL									
Amity 4J	2,546,328	1,612,503	933,825	112,058	1,045,883	61,241	985,044	65,321,232	15.08
Dayton 8	3,388,245	2,334,238	1,054,007	129,532	1,183,539	36,150	1,147,463	65,870,459	17.42
Carlton 11	1,005,409	599,303	406,106	50,552	456,658	52,688	404,371	41,346,767	9.78
Yamhill 16	1,430,916	1,009,983	420,933	48,536	469,469	79,820	390,160	67,153,143	5.81
Newberg 29J	14,055,534	6,350,516	7,705,018	924,602	8,629,620	79,162	8,553,055	633,559,599	13.50
Willamina 30J	4,527,124	2,546,817	1,980,307	252,031	2,232,338	472,659	1,760,440	126,106,042	13.96
McMinnville 40	11,770,104	6,381,380	5,388,724	666,022	6,054,746	69,323	5,985,644	500,053,768	11.97
Sheridan 48J	2,886,153	2,065,445	820,708	106,692	927,400	42,708	884,862	68,968,234	12.83
Yamhill-Carlton UH1	1,888,152	1,350,595	537,557	56,455	594,012	109,457	484,995	108,499,910	4.47
TOTAL	$ 43,497,965	$ 24,250,780	$ 19,247,185	$ 2,346,480	$ 21,593,665	$ 1,003,208	$ 20,596,034	$ 1,568,379,244	
STATE TOTAL	$1,803,001,713	$ 943,134,963	$ 859,866,749	$ 91,314,834	$ 951,181,583	$44,061,856	$ 907,386,734	$72,741,813,767	

ESD/County and District	Certified Levy (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-Operating Purposes (25)
WASHINGTON (continued)						
Beaverton 48J	$ 53,649,753	$ 49,477,799	$ --	$ 4,171,954	$ 49,477,799	$ 4,171,954
Farmington View 58J	358,784	2,883	355,901	--	358,784	--
North Plains 70	331,763	325,000	--	6,763	325,000	6,763
Sherwood 88J	3,943,297	3,591,851	--	351,446	3,591,851	351,446
Gaston 511J	808,524	--	709,284	99,240	709,284	99,240
Hillsboro UH3J	13,389,348	765,048	10,945,912	1,678,388	11,710,960	1,678,388
TOTAL	$ 107,901,869	$ 77,966,891	$ 16,992,535	$ 12,942,443	$ 94,959,426	$ 12,942,443
WHEELER						
Spray 1	--	--	--,	--	--	--
Fossil 21J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
TOTAL	$ --	$ --	$ --	$ --	$ --	$ --
YAMHILL						
Amity 4J	1,045,883	--	875,231	170,652	875,231	170,652
Dayton 8	1,183,539	663,182	452,842	67,515	1,116,024	67,515
Carlton 11	456,658	273,889	150,832	31,937	424,721	31,937
Yamhill 16	469,469	469,469	--	--	469,469	--
Newberg 29J	8,629,620	6,042,000	1,683,447	904,173	7,725,447	904,173
Willamina 30J	2,232,338	--	1,623,051	609,287	1,623,051	609,287
McMinnville 40	6,054,746	565,768	4,750,178	738,800	5,315,946	738,800
Sheridan 48J	927,400	873,047	--	54,353	873,047	54,353
Yamhill-Carlton UH1	594,012	335,763	234,449	23,800	570,212	23,800
TOTAL	$ 21,593,665	$ 9,223,118	$ 9,770,030	$ 2,600,517	$ 18,993,148	$ 2,600,517
STATE TOTAL	$ 951,181,583	$ 600,144,617	$ 286,100,682	$ 64,936,284	$ 885,719,740	$ 65,461,843

ESD	Prior Years' Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
	ESD BUDGET RESOURCES									
BAKER	$ 9,000	$ 159,269	$ 19,460	$ 119,286	$ 123,200	$ 430,215	$ 1,825,611	$ 1,395,396	$ 131,050	$ 1,526,446
CLACKAMAS	250,000	1,687,550	728,106	581,065	641,710	3,888,431	12,569,607	8,681,176	660,197	9,341,373
CLATSOP	50,000	598,500	180,150	31,238	872,000	1,731,888	3,676,532	1,944,644	129,629	2,074,272
COLUMBIA	90,000	322,999	51,902	15,000	100,000	579,901	2,620,924	2,041,023	47,846	2,088,869
COOS	55,000	1,247,326	141,717	648,000	305,572	2,397,615	7,485,156	5,087,541	155,143	5,242,684
CURRY	45,000	40,769	66,000	122,500	140,000	414,269	1,154,893	740,624	50,000	790,624
DESCHUTES	18,000	11,000	--	14,500	87,000	130,500	1,633,868	1,503,368	61,315	1,564,683
DOUGLAS	120,000	544,907	170,288	202,101	842,360	1,879,656	6,111,597	4,231,941	155,881	4,387,822
GILLIAM	12,000	64,474	6,100	--	56,802	139,376	526,719	387,343	26,679	414,022
GRANT	36,573	933,777	1,722,985	9,000	119,791	2,822,126	3,618,919	796,793	91,233	888,026
HARNEY	--	21,952	19,239	48,739	76,753	166,683	2,365,404	2,198,721	276,711	2,475,432
JACKSON	200,000	2,665,466	1,298,565	1,175,562	650,256	5,989,849	11,605,060	5,615,211	383,580	5,998,791
JEFFERSON	12,000	20,216	25,000	37,297	197,563	292,076	1,218,310	926,234	15,262	941,496
LAKE	22,000	24,790	14,500	189,900	112,000	363,190	821,661	458,471	25,850	484,321
LANE	209,500	3,395,550	245,000	144,093	2,579,614	6,573,757	13,714,217	7,140,460	485,125	7,625,585
LINN-BENTON	144,000	2,263,903	599,522	297,075	621,416	3,925,916	9,025,797	5,099,881	228,394	5,328,275
MALHEUR	25,000	34,002	35,600	27,800	74,333	196,735	2,188,879	1,992,144	32,871	2,025,015
MARION	175,000	408,302	410,150	3,292,000	415,000	4,700,452	8,975,529	4,275,077	207,629	4,482,706
MULTNOMAH	820,000	7,723,989	1,196,316	167,243	2,214,255	12,121,803	52,132,320	40,010,517	1,313,515	41,324,032
POLK	43,000	210,164	22,000	13,145	298,624	586,933	1,889,684	1,302,751	76,166	1,378,917
SHERMAN	6,880	30,920	4,500	34,000	29,850	106,150	492,686	386,536	9,958	396,496
TILLAMOOK	45,000	274,162	422,000	230,914	650,000	1,622,076	2,892,399	1,270,323	132,306	1,402,629
UMATILLA	105,000	68,120	337,222	45,000	40,000	595,342	3,286,935	2,691,593	157,756	2,849,349
UNION	65,500	248,681	61,668	70,921	200,080	646,850	2,124,220	1,477,370	84,721	1,562,091
WALLOWA	--	10,300	27,500	24,000	30,000	91,800	2,573,253	2,481,453	173,702	2,655,155
WASCO	30,000	233,778	157,595	41,567	301,600	764,540	2,258,245	1,493,705	97,094	1,590,799
WASHINGTON	45,000	1,317,105	146,600	1,582,511	310,109	3,401,325	5,170,692	1,769,367	138,494	1,907,861
WHEELER	--	8,900	--	--	26,900	35,800	688,281	652,481	6,570	659,051
YAMHILL	120,000	453,396	97,007	148,791	422,327	1,241,521	2,971,912	1,730,391	134,517	1,864,908
TOTAL	$ 2,753,453	$25,024,267	$8,206,692	$9,313,248	$12,539,115	$ 57,836,775	$167,619,310	$109,782,535	$5,489,194	$115,271,730

ESD	Certified Levy (11)	Offsets (12)	BSSF Offset (13)	Extended Levy (14)	Assessed Value (15)	ESD Levy Rate (16)	CERTIFIED LEVY Inside 6% (17)	Outside 6% (18)	Operating Purposes (19)	Non-Oper. Purposes (20)
BAKER	$ 1,526,446	$ 11,750	$ 1,082,719	$ 434,664	$ 426,155,043	$ 1.02	$ 1,526,446	$ --	$ 1,526,446	$ --
CLACKAMAS	9,341,373	217,485	2,739,403	6,426,783	7,196,273,239 E	.59	9,341,373	--	9,341,373	--
					7,034,909,299 H	.31				
CLATSOP	2,074,272	483,707	777,982	821,732	933,786,246	.88	2,074,272	--	2,074,272	--
COLUMBIA	2,088,869	329,918	1,505,348	264,058	1,553,283,432	.17	2,088,869	--	2,088,869	--
COOS	5,242,684	324,389	3,739,287	1,188,158	1,365,698,880	.87	5,242,684	--	5,242,684	--
CURRY	790,624	298,254	171,852	497,241	599,086,760	.83	790,624	--	790,624	--
DESCHUTES	1,564,683	900	1,142,691	429,341	2,146,704,751	.20	1,564,683	--	1,564,683	--
DOUGLAS	4,387,822	502,635	2,151,994	1,754,161	2,436,335,000	.72	4,387,822	--	4,387,822	--
GILLIAM	414,022	9,719	147,227	257,491	92,282,391	2.79	414,022	--	414,022	--
GRANT	888,026	47,943	--	841,735	171,771,757	4.90	888,026	--	149,296	738,730
HARNEY	2,475,432	28,554	--	2,448,232	199,325,858 E	5.97	705,396	1,770,036	261,693	2,213,739
					208,666,069 H	6.03				
JACKSON	5,998,791	114,235	2,613,803	3,283,490	3,219,108,120	1.02	5,998,791	--	5,998,791	--
JEFFERSON	941,496	41,674	817,217	85,356	304,844,548	.28	941,496	--	941,496	--
LAKE	484,321	55,215	194,383	236,490	254,290,560	.93	484,321	--	484,321	--
LANE	7,625,585	333,428	3,501,223	3,921,639	7,003,053,799	.56	7,625,585	--	7,625,585	--
LINN-BENTON	5,328,275	242,754	3,196,599	1,923,012	3,644,837,328 E	.35	5,328,275	--	5,238,275	--
					3,598,095,917 H	.18				
MALHEUR	2,025,015	1,488	1,581,225	446,823	599,001,540 E	.49	2,025,015	--	2,025,015	--
					589,661,329 H	.26				
MARION	4,482,706	38,757	1,968,083	2,507,732	4,806,170,341 E	.35	4,482,706	--	4,482,706	--
					4,856,778,972 H	.17				
MULTNOMAH	41,324,032	23,309	23,810,506	17,506,418	16,008,916,809 E	.73	41,324,032	--	41,324,032	--
					16,166,413,527 H	.36				
POLK	1,378,917	81,020	692,447	614,377	602,329,907	1.02	1,378,917	--	1,378,917	--
SHERMAN	396,496	2,689	230,538	163,890	85,359,395	1.92	396,496	--	396,496	--
TILLAMOOK	1,402,629	163,752	300,072	942,168	747,752,012	1.26	1,402,629	--	1,402,629	--
UMATILLA	2,849,349	7,671	1,229,931	1,622,797	1,363,695,107	1.19	2,849,349	--	2,849,349	--
UNION	1,562,091	10,492	635,276	915,173	520,079,760	1.76	1,562,091	--	1,562,091	--
WALLOWA	2,655,155	216,114	--	2,441,196	226,456,043	10.78	667,468	1,987,687	219,653	2,435,502
WASCO	1,590,799	4,345	822,082	770,008	596,905,327	1.29	1,590,799	--	1,590,799	--
WASHINGTON	1,907,861	23,482	--	1,911,506	7,351,946,522	.26	1,907,861	--	1,907,861	--
WHEELER	659,051	94,109	--	565,538	37,579,746	15.01	659,051	--	65,701	593,350
YAMHILL	1,864,908	74,847	609,415	1,192,658	1,568,379,244	.76	1,864,908	--	1,864,908	--
TOTAL	$115,271,730	$ 3,784,635	$ 55,661,303	$ 56,413,870	$ 66,061,409,465		$111,514,007	$ 3,757,723	$109,290,409	$ 5,981,321